

2008/09 Notional SEN Budget

St Mary's RC (A) Primary School, Gosport DCSF No. 3650

	£	£	£
1. Contained <i>within</i> Main Per Pupil element line B(a)			
£28.70 x 253.00 (Financial Year NoR)			7,261
2. SEN Staffing			
Per Pupil @ £5.96 x 253.00		1,508	
As shown at line E(a) of the Budget Share, Special Educational Needs staffing per pupil			
Flat Rate per school:	1,348		
Unit A @ £1510 x 9.2 pupils	13,892		
Unit B @ £379 x 18.39 pupils	6,970		
Unit C @ £159 x 2 pupils	318		
Infant FSM @ £145 x 15 pupils	2,175		
Junior FSM @ £97 x 9 pupils	873		
Sub Total as shown at line E(a) - Other Factors column		25,576	
Total Allocation - SEN Staffing - line E(a)			27,084
3. SEN Resourced Provision (if applicable)			0
4. SEN transition Funding - line E(f)			0
Total Notional SEN Budget			£46,275

DCFS require LAs to quote a "Notional SEN Budget" for all schools, and the above figures show the resources identified as being SEN related in 2008/09

All amounts quoted are already included in the original 2008 budget shares .

This is not an indication of how resources must be spent - it is the responsibility of headteachers and governors to ensure that the special educational needs of pupils are met from within the entire funds available to the school.

Additionally, "top-up" payments for pupils with Low Incidence statements will continue to be made on a termly basis.

The previous SEN Standards Fund allocations have now been incorporated, along with several other allocations into the School Development Grant.

Transition funding has ceased. However Schools Forum has agreed that the SEN propensity model results used for Units A and B should be the average for three years i.e. the unweighted average of the 2005, 2006, 2007 results.