

2008/09 Notional SEN Budget

Portchester Community School

DCSF No. 4133

South East

	£	£
1. Contained <i>within</i> Main Per Pupil element line B(a)		
£28.70 x 763.00 (Financial Year NoR)		21,898
2. SEN Funding Formula		
Unit A @ £1310 x 62.6 pupils	82,006	
Unit B @ £318 x 62.8 pupils	19,970	
Unit C @ £158 x 235 pupils	37,130	
11-16 FSM @ £108 x 44 pupils	4,752	
Sub Total as shown at line E(a)	<hr/>	143,858
3. Pupil Retention Funding		
Per Pupil @ £1.73 x 763	1,320	
Per Unit A Pupil @ £133.58 x 62.6	8,362	
Per Unit B Pupil @ £35.97 x 62.8	2,259	
Per Looked After Child @ £484.6 x 6	2,908	
Per Reintegrated Excluded Pupil @ £6691 x 0	0	
Sub Total as shown at line E(d)	<hr/>	14,849
4. SEN Resourced Provision (if applicable)		284,955

Total Notional SEN Budget

£497,095

DCSF require LEAs to quote a "Notional SEN Budget" for all schools, and the above figures show the resources identified as being SEN related in 2008/09.

All amounts quoted are already included in the original 2008 budget shares .

This is not an indication of how resources must be spent - it is the responsibility of headteachers and governors to ensure that the special educational needs of pupils are met from within the entire funds available to the school.

Additionally, "top-up" payments for pupils with Low Incidence statements will continue to be made on a termly basis.

The previous SEN Standards Fund allocations have now been incorporated, along with several other allocations into the School Development Grant.