

## 2008/09 Notional SEN Budget

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### Horndean Technology College

DCSF No. 4173

South East

	£	£
<b>1. Contained <i>within</i> Main Per Pupil element line B(a)</b>		
£28.70 x 1,254.00 (Financial Year NoR)		<b>35,990</b>
<b>2. SEN Funding Formula</b>		
Unit A @ £1310 x 52.7 pupils	69,037	
Unit B @ £318 x 77.1 pupils	24,518	
Unit C @ £158 x 367 pupils	57,986	
11-16 FSM @ £108 x 84 pupils	9,072	
<b>Sub Total as shown at line E(a)</b>	<hr/>	<b>160,613</b>
<b>3. Pupil Retention Funding</b>		
Per Pupil @ £1.73 x 1254	2,169	
Per Unit A Pupil @ £133.58 x 52.7	7,040	
Per Unit B Pupil @ £35.97 x 77.1	2,773	
Per Looked After Child @ £484.6 x 7	3,392	
Per Reintegrated Excluded Pupil @ £6691 x 0	0	
<b>Sub Total as shown at line E(d)</b>	<hr/>	<b>15,374</b>
<b>4. SEN Resourced Provision (if applicable)</b>		<b>0</b>

### Total Notional SEN Budget

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**£223,205**


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DCSF require LEAs to quote a "Notional SEN Budget" for all schools, and the above figures show the resources identified as being SEN related in 2008/09.

All amounts quoted are already included in the original 2008 budget shares .

This is not an indication of how resources must be spent - it is the responsibility of headteachers and governors to ensure that the special educational needs of pupils are met from within the entire funds available to the school.

Additionally, "top-up" payments for pupils with Low Incidence statements will continue to be made on a termly basis.

The previous SEN Standards Fund allocations have now been incorporated, along with several other allocations into the School Development Grant.