

2008/09 Notional SEN Budget

The Neville Lovett Community School and CEC

DCSF No. 4308

South East

	£	£
1. Contained <i>within</i> Main Per Pupil element line B(a)		
£28.70 x 823.00 (Financial Year NoR)		23,620
2. SEN Funding Formula		
Unit A @ £1310 x 61.2 pupils	80,172	
Unit B @ £318 x 52.6 pupils	16,727	
Unit C @ £158 x 328 pupils	51,824	
11-16 FSM @ £108 x 72 pupils	7,776	
Sub Total as shown at line E(a)	156,499	156,499
3. Pupil Retention Funding		
Per Pupil @ £1.73 x 823	1,424	
Per Unit A Pupil @ £133.58 x 61.2	8,175	
Per Unit B Pupil @ £35.97 x 52.6	1,892	
Per Looked After Child @ £484.6 x 2	969	
Per Reintegrated Excluded Pupil @ £6691 x 0	0	
Sub Total as shown at line E(d)	12,460	12,460
4. SEN Resourced Provision (if applicable)		156,625
 Total Notional SEN Budget		£376,799

DCSF require LEAs to quote a "Notional SEN Budget" for all schools, and the above figures show the resources identified as being SEN related in 2008/09.

All amounts quoted are already included in the original 2008 budget shares .

This is not an indication of how resources must be spent - it is the responsibility of headteachers and governors to ensure that the special educational needs of pupils are met from within the entire funds available to the school.

Additionally, "top-up" payments for pupils with Low Incidence statements will continue to be made on a termly basis.

The previous SEN Standards Fund allocations have now been incorporated, along with several other allocations into the School Development Grant.