

Schedule of Devolved Standards Fund Allocations 2008/09

School:
Horndean Technology College

DCSF No.
4173

| Grant 1.1: The School Development Grant (SDG) | 2007/08 Allocations | 2008/09 Allocations |
|--|----------------------------|----------------------------|
| (a) Guaranteed per-pupil increase | | 2.1% |
| (b) Pupil numbers 3-19 PLASC (Places in special and nursery schools and education centres) | 1,359 | 1,254 |
| (c) Total 2007/08 SDG baseline (inc. amendment run) | £129,426 | |
| (d) 2007/08 per-pupil allocation = (c) / (b) | £95.24 | |
| (e) Multiply by (a) to calculate (d) 2008/09 per-pupil allocation | | £97.24 |
| (f) 2008/09 SDG baseline allocation (e) x (b) | | £121,939 |
| Plus | | |
| i Post LIG Transition Funding | | |
| 2008/09 School Development Grant (f) + i | | £121,939 |
| Other 2008/09 Devolved Standards Fund Grant Allocations | | |
| Grant 1.8 Secondary Strategy: School Intervention Grant | | £26,520 |
| 2008/09 Devolved Total: to be credited to DCSF no. GL Code 7694 | | £148,459 |