

# 2009/10 Notional SEN Budget

## Portchester Community School

DCSF No. 4133

South East

	£	£
<b>1. Contained <i>within</i> Main Per Pupil element line E</b>		
£29.40 x 761.00 (Financial Year NoR)		<b>22,373</b>
<b>2. SEN Funding Formula</b>		
Unit A @ £1341 x 52.5	70,403	
Unit B @ £325 x 47.3	15,373	
Unit C @ £162 x 256	41,472	
11-16 FSM @ £110.5 x 48	5,304	
<b>Sub Total as shown at line E(a)</b>	132,551	<b>132,551</b>
<b>3. Pupil Retention Funding</b>		
Per Pupil @ £1.77 x 761	1,347	
Per Unit A @ £136.69 x 52.5	7,176	
Per Unit B @ £36.81 x 47.3	1,741	
Per Looked After Child @ £495.89 x 5	2,479	
Per Reintegrated Excluded Pupil @ £6847 x 0	0	
<b>Sub Total as shown at line E(d)</b>	12,743	<b>12,743</b>
<b>4. SEN Resourced Provision (if applicable)</b>		<b>266,865</b>
<b>5. Oakmore Provision (if applicable)</b>		<b>0</b>
<b>Total Notional SEN Budget</b>		<b>£434,533</b>

DCSF require LEAs to quote a "Notional SEN Budget" for all schools, and the above figures show the resources identified as being SEN related in 2009/10.

All amounts quoted are already included in the original 2009 budget shares .

This is not an indication of how resources must be spent - it is the responsibility of headteachers and governors to ensure that the special educational needs of pupils are met from within the entire funds available to the school.

Additionally, "top-up" payments for pupils with Low Incidence statements will continue to be made on a termly basis.

The previous SEN Standards Fund allocations have now been incorporated, along with several other allocations into the School Development Grant.