

# 2009/10 Notional SEN Budget

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## Aldworth Science College

DCSF No. 4156

North East

	£	£
<b>1. Contained <i>within</i> Main Per Pupil element line E</b>		
£29.40 x 605.00 (Financial Year NoR)		<b>17,787</b>
<b>2. SEN Funding Formula</b>		
Unit A @ £1341 x 33.1	44,387	
Unit B @ £325 x 41.6	13,520	
Unit C @ £162 x 322	52,164	
11-16 FSM @ £110.5 x 85	9,393	
<b>Sub Total as shown at line E(a)</b>	<b>119,464</b>	
<b>3. Pupil Retention Funding</b>		
Per Pupil @ £1.77 x 605	1,071	
Per Unit A @ £136.69 x 33.1	4,524	
Per Unit B @ £36.81 x 41.6	1,531	
Per Looked After Child @ £495.89 x 7	3,471	
Per Reintegrated Excluded Pupil @ £6847 x 0	0	
<b>Sub Total as shown at line E(d)</b>	<b>10,598</b>	
<b>4. SEN Resourced Provision (if applicable)</b>		<b>142,208</b>
<b>5. Oakmore Provision (if applicable)</b>		<b>0</b>
<b>Total Notional SEN Budget</b>		<b>£290,057</b>

DCSF require LEAs to quote a "Notional SEN Budget" for all schools, and the above figures show the resources identified as being SEN related in 2009/10.

All amounts quoted are already included in the original 2009 budget shares .

This is not an indication of how resources must be spent - it is the responsibility of headteachers and governors to ensure that the special educational needs of pupils are met from within the entire funds available to the school.

Additionally, "top-up" payments for pupils with Low Incidence statements will continue to be made on a termly basis.

The previous SEN Standards Fund allocations have now been incorporated, along with several other allocations into the School Development Grant.