

2009/10 Notional SEN Budget

Horndean Technology College

DCSF No. 4173

South East

	£	£
1. Contained <i>within</i> Main Per Pupil element line E		
£29.40 x 1,207.00 (Financial Year NoR)		35,486
2. SEN Funding Formula		
Unit A @ £1341 x 46.4	62,222	
Unit B @ £325 x 71.4	23,205	
Unit C @ £162 x 352	57,024	
11-16 FSM @ £110.5 x 84	9,282	
Sub Total as shown at line E(a)	151,733	151,733
3. Pupil Retention Funding		
Per Pupil @ £1.77 x 1207	2,136	
Per Unit A @ £136.69 x 46.4	6,342	
Per Unit B @ £36.81 x 71.4	2,628	
Per Looked After Child @ £495.89 x 6	2,975	
Per Reintegrated Excluded Pupil @ £6847 x 0	0	
Sub Total as shown at line E(d)	14,082	14,082
4. SEN Resourced Provision (if applicable)		0
5. Oakmore Provision (if applicable)		0
Total Notional SEN Budget		£201,301

DCSF require LEAs to quote a "Notional SEN Budget" for all schools, and the above figures show the resources identified as being SEN related in 2009/10.

All amounts quoted are already included in the original 2009 budget shares .

This is not an indication of how resources must be spent - it is the responsibility of headteachers and governors to ensure that the special educational needs of pupils are met from within the entire funds available to the school.

Additionally, "top-up" payments for pupils with Low Incidence statements will continue to be made on a termly basis.

The previous SEN Standards Fund allocations have now been incorporated, along with several other allocations into the School Development Grant.