

2010/11 Notional SEN Budget

The Hayling College

DCSF No. 4147

South East

	£	£
1. Contained <i>within</i> Main Per Pupil element line B(a)		
£30.13 x 591.00 (Financial Year NoR)		17,807
2. SEN Funding Formula		
Unit A @ £1372 x 31.2	42,806	
Unit B @ £333 x 36.4	12,121	
Unit C @ £166 x 266	44,156	
11-16 FSM @ £113 x 58	6,554	
Sub Total as shown at line E(a)	6,554	105,638
3. Pupil Retention Funding		
Per Pupil @ £1.81 x 591	1,070	
Per Unit A @ £139.87 x 31.2	4,364	
Per Unit B @ £37.67 x 36.4	1,371	
Per Looked After Child @ £507.44 x 4	2,030	
Per Reintegrated Excluded Pupil @ £7007 x 1	7,007	
Sub Total as shown at line E(d)	7,007	15,842
4. SEN Resourced Provision (if applicable)		0
5. Oakmore Provision (if applicable)		0
Total Notional SEN Budget		£139,286

DCSF require LA's to quote a "Notional SEN Budget" for all schools, and the above figures show the resources identified as being SEN related in 2010/11.

All amounts quoted are already included in the original 2010 budget shares .

This is not an indication of how resources must be spent - it is the responsibility of headteachers and governors to ensure that the special educational needs of pupils are met from within the entire funds available to the school.

Additionally, "top-up" payments for pupils with Low Incidence statements will continue to be made on a termly basis.

The previous SEN Standards Fund allocations have now been incorporated, along with several other allocations into the School Development Grant.