

2010/11 Notional SEN Budget

Horndean Technology College

DCSF No. 4173

South East

| | £ | £ |
|--|---------|-----------------|
| 1. Contained <i>within</i> Main Per Pupil element line B(a) | | |
| £30.13 x 1,170.00 (Financial Year NoR) | | 35,252 |
| 2. SEN Funding Formula | | |
| Unit A @ £1372 x 50.4 | 69,149 | |
| Unit B @ £333 x 70.5 | 23,477 | |
| Unit C @ £166 x 331 | 54,946 | |
| 11-16 FSM @ £113 x 80 | 9,040 | |
| Sub Total as shown at line E(a) | 156,611 | 156,611 |
| 3. Pupil Retention Funding | | |
| Per Pupil @ £1.81 x 1170 | 2,118 | |
| Per Unit A @ £139.87 x 50.4 | 7,049 | |
| Per Unit B @ £37.67 x 70.5 | 2,656 | |
| Per Looked After Child @ £507.44 x 4 | 2,030 | |
| Per Reintegrated Excluded Pupil @ £7007 x 0 | 0 | |
| Sub Total as shown at line E(d) | 13,853 | 13,853 |
| 4. SEN Resourced Provision (if applicable) | | 0 |
| 5. Oakmore Provision (if applicable) | | 0 |
| Total Notional SEN Budget | | £205,716 |

DCSF require LA's to quote a "Notional SEN Budget" for all schools, and the above figures show the resources identified as being SEN related in 2010/11.

All amounts quoted are already included in the original 2010 budget shares .

This is not an indication of how resources must be spent - it is the responsibility of headteachers and governors to ensure that the special educational needs of pupils are met from within the entire funds available to the school.

Additionally, "top-up" payments for pupils with Low Incidence statements will continue to be made on a termly basis.

The previous SEN Standards Fund allocations have now been incorporated, along with several other allocations into the School Development Grant.