

# 2010/11 Notional SEN Budget

## The Neville Lovett Community School and CEC

DCSF No. 4308

South East

	£	£
<b>1. Contained <i>within</i> Main Per Pupil element line B(a)</b>		
£30.13 x 769.00 (Financial Year NoR)		<b>23,170</b>
<b>2. SEN Funding Formula</b>		
Unit A @ £1372 x 40.1	55,017	
Unit B @ £333 x 49	16,317	
Unit C @ £166 x 326	54,116	
11-16 FSM @ £113 x 91	10,283	
<b>Sub Total as shown at line E(a)</b>	<hr/>	<b>135,733</b>
<b>3. Pupil Retention Funding</b>		
Per Pupil @ £1.81 x 769	1,392	
Per Unit A @ £139.87 x 40.1	5,609	
Per Unit B @ £37.67 x 49	1,846	
Per Looked After Child @ £507.44 x 9	4,567	
Per Reintegrated Excluded Pupil @ £7007 x 0	0	
<b>Sub Total as shown at line E(d)</b>	<hr/>	<b>13,414</b>
<b>4. SEN Resourced Provision (if applicable)</b>		<b>123,047</b>
<b>5. Oakmore Provision (if applicable)</b>		<b>0</b>
<b>Total Notional SEN Budget</b>		<hr/> <b>£295,364</b> <hr/>

DCSF require LA's to quote a "Notional SEN Budget" for all schools, and the above figures show the resources identified as being SEN related in 2010/11.

All amounts quoted are already included in the original 2010 budget shares .

This is not an indication of how resources must be spent - it is the responsibility of headteachers and governors to ensure that the special educational needs of pupils are met from within the entire funds available to the school.

Additionally, "top-up" payments for pupils with Low Incidence statements will continue to be made on a termly basis.

The previous SEN Standards Fund allocations have now been incorporated, along with several other allocations into the School Development Grant.