

# 2011/12 Notional SEN Budget

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## Fleet Infant School DfE No. 2270

|   | £      | £      | £              |
|---|--------|--------|----------------|
| <b>1. Contained <i>within</i> Main Per Pupil element line B(a)</b>                      |        |        |                |
| £30.16 x 270.00 (Financial Year NoR)  |        |        | 8,143          |
| <b>2. SEN Staffing</b>  |        |        |                |
| Per Pupil @ £6.28 x 270.00  |        | 1,696  |                |
| As shown at line E(a) of the Budget Share, Special Educational Needs staffing per pupil |        |        |                |
| Flat Rate per school:   | 1,420  |        |                |
| Unit A @ £1631 x 10.5   | 17,126 |        |                |
| Unit B @ £411 x 13.21   | 5,429  |        |                |
| Unit C @ £175 x 0   | 0      |        |                |
| Infant FSM @ £153 x 8   | 1,224  |        |                |
| Junior FSM @ £102 x 0   | 0      |        |                |
| Sub Total as shown at line E(a) - Other Factors column                                  |        | 25,199 |                |
| <b>Total Allocation - SEN Staffing - line E(a)</b>                                      |        |        | 26,895         |
| <b>3. SEN Resourced Provision (if applicable)</b>                                       |        |        | 0              |
| <b>Total Notional SEN Budget</b>  |        |        | <b>£35,038</b> |

DfE require LA's to quote a "Notional SEN Budget" for all schools, and the above figures show the resources identified as being SEN related in 2011/12

All amounts quoted are already included in the original 2011 budget shares .

This is not an indication of how resources must be spent - it is the responsibility of headteachers and governors to ensure that the special educational needs of pupils are met from within the entire funds available to the school.

Additionally, "top-up" payments for pupils with Low Incidence statements will continue to be made on a termly basis.

Schools Forum has agreed that the SEN propensity model results used for Units A, B and C should be the average for three years i.e. the unweighted average of the 2008, 2009, 2010 results.