

# 2011/12 Notional SEN Budget

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## Kings Copse Primary School DfE No. 2347

	£	£	£
<b>1. Contained <i>within</i> Main Per Pupil element line B(a)</b>			
£30.16 x 195.00 (Financial Year NoR)			5,881
<b>2. SEN Staffing</b>			
Per Pupil @ £6.28 x 195.00		1,225	
As shown at line E(a) of the Budget Share, Special Educational Needs staffing per pupil			
Flat Rate per school:	1,420		
Unit A @ £1631 x 11.13	18,153		
Unit B @ £411 x 13.71	5,635		
Unit C @ £175 x 0	0		
Infant FSM @ £153 x 9	1,377		
Junior FSM @ £102 x 13	1,326		
Sub Total as shown at line E(a) - Other Factors column		27,911	
<b>Total Allocation - SEN Staffing - line E(a)</b>			29,136
<b>3. SEN Resourced Provision (if applicable)</b>			75,933
<b>Total Notional SEN Budget</b>			<b>£110,950</b>

DfE require LA's to quote a "Notional SEN Budget" for all schools, and the above figures show the resources identified as being SEN related in 2011/12

All amounts quoted are already included in the original 2011 budget shares .

This is not an indication of how resources must be spent - it is the responsibility of headteachers and governors to ensure that the special educational needs of pupils are met from within the entire funds available to the school.

Additionally, "top-up" payments for pupils with Low Incidence statements will continue to be made on a termly basis.

Schools Forum has agreed that the SEN propensity model results used for Units A, B and C should be the average for three years i.e. the unweighted average of the 2008, 2009, 2010 results.