

2011/12 Notional SEN Budget

St Mary's RC (A) Primary School, Gosport DfE No. 3650

| | £ | £ | £ |
|---|--------|--------|----------------|
| 1. Contained <i>within</i> Main Per Pupil element line B(a) | | | |
| £30.16 x 260.00 (Financial Year NoR) | | | 7,842 |
| 2. SEN Staffing | | | |
| Per Pupil @ £6.28 x 260.00 | | 1,633 | |
| As shown at line E(a) of the Budget Share, Special Educational Needs staffing per pupil | | | |
| Flat Rate per school: | 1,420 | | |
| Unit A @ £1631 x 13.13 | 21,415 | | |
| Unit B @ £411 x 24.76 | 10,176 | | |
| Unit C @ £175 x 54.67 | 9,567 | | |
| Infant FSM @ £153 x 12 | 1,836 | | |
| Junior FSM @ £102 x 20 | 2,040 | | |
| Sub Total as shown at line E(a) - Other Factors column | | 46,455 | |
| Total Allocation - SEN Staffing - line E(a) | | | 48,088 |
| 3. SEN Resourced Provision (if applicable) | | | 0 |
| Total Notional SEN Budget | | | £55,930 |

DfE require LA's to quote a "Notional SEN Budget" for all schools, and the above figures show the resources identified as being SEN related in 2011/12

All amounts quoted are already included in the original 2011 budget shares .

This is not an indication of how resources must be spent - it is the responsibility of headteachers and governors to ensure that the special educational needs of pupils are met from within the entire funds available to the school.

Additionally, "top-up" payments for pupils with Low Incidence statements will continue to be made on a termly basis.

Schools Forum has agreed that the SEN propensity model results used for Units A, B and C should be the average for three years i.e. the unweighted average of the 2008, 2009, 2010 results.