

2011/12 Notional SEN Budget

Portchester Community School

DfE No. 4133

South East

	£	£
1. Contained <i>within</i> Main Per Pupil element line 1		
£30.13 x 764.00 (Financial Year NoR)		23,019
2. SEN Funding Formula		
Unit A @ £1372 x 65.7	90,140	
Unit B @ £333 x 55.2	18,382	
Unit C @ £166 x 302	50,132	
11-16 FSM @ £113 x 70	7,910	
Sub Total as shown at line E(a)	<hr/>	166,564
3. Pupil Retention Funding		
Per Pupil @ £1.81 x 764	1,383	
Per Unit A @ £139.87 x 65.7	9,189	
Per Unit B @ £37.67 x 55.2	2,079	
Per Looked After Child @ £507.44 x 6	3,045	
Per Reintegrated Excluded Pupil @ £7007 x 0	0	
Sub Total as shown at line E(d)	<hr/>	15,697
4. SEN Resourced Provision (if applicable)		275,556
5. Oakmore Provision (if applicable)		0
Total Notional SEN Budget		<hr/> £480,836 <hr/>

DfE require LA's to quote a "Notional SEN Budget" for all schools, and the above figures show the resources identified as being SEN related in 2011/12.

All amounts quoted are already included in the original 2011 budget shares .

This is not an indication of how resources must be spent - it is the responsibility of headteachers and governors to ensure that the special educational needs of pupils are met from within the entire funds available to the school.

Additionally, "top-up" payments for pupils with Low Incidence statements will continue to be made on a termly basis.