

2011/12 Notional SEN Budget

The Hayling College

DfE No. 4147

South East

	£	£
1. Contained <i>within</i> Main Per Pupil element line 1		
£30.13 x 574.00 (Financial Year NoR)		17,295
2. SEN Funding Formula		
Unit A @ £1372 x 28.1	38,553	
Unit B @ £333 x 33.7	11,222	
Unit C @ £166 x 261	43,326	
11-16 FSM @ £113 x 59	6,667	
Sub Total as shown at line E(a)	<hr/>	99,768
3. Pupil Retention Funding		
Per Pupil @ £1.81 x 574	1,039	
Per Unit A @ £139.87 x 28.1	3,930	
Per Unit B @ £37.67 x 33.7	1,269	
Per Looked After Child @ £507.44 x 4	2,030	
Per Reintegrated Excluded Pupil @ £7007 x 0	0	
Sub Total as shown at line E(d)	<hr/>	8,269
4. SEN Resourced Provision (if applicable)		0
5. Oakmore Provision (if applicable)		0
Total Notional SEN Budget		<hr/> £125,332 <hr/>

DfE require LA's to quote a "Notional SEN Budget" for all schools, and the above figures show the resources identified as being SEN related in 2011/12.

All amounts quoted are already included in the original 2011 budget shares .

This is not an indication of how resources must be spent - it is the responsibility of headteachers and governors to ensure that the special educational needs of pupils are met from within the entire funds available to the school.

Additionally, "top-up" payments for pupils with Low Incidence statements will continue to be made on a termly basis.