

2012/13 Notional SEN Budget

Merton Junior School DfE No. 2268

| | £ | £ | £ |
|---|--------|--------|----------------|
| 1. Contained <i>within</i> Main Per Pupil element line B(a) | | | |
| £30.16 x 127.00 (Financial Year NoR) | | | 3,830 |
| 2. SEN Staffing | | | |
| Per Pupil @ £6.28 x 127.00 | | 798 | |
| As shown at line E(a) of the Budget Share, Special Educational Needs staffing per pupil | | | |
| Flat Rate per school: | 1,420 | | |
| Unit A @ £1675 x 12.17 | 20,385 | | |
| Unit B @ £422 x 17.95 | 7,575 | | |
| Unit C @ £175 x 95.33 | 16,683 | | |
| Infant FSM @ £153 x 0 | 0 | | |
| Junior FSM @ £102 x 30 | 3,060 | | |
| Sub Total as shown at line E(a) - Other Factors column | | 49,122 | |
| Total Allocation - SEN Staffing - line E(a) | | | 49,920 |
| 3. SEN Resourced Provision (if applicable) | | | 0 |
| Total Notional SEN Budget | | | £53,750 |

DfE require LA's to quote a "Notional SEN Budget" for all schools, and the above figures show the resources identified as being SEN related in 2012/13

All amounts quoted are already included in the original 2012 budget shares .

This is not an indication of how resources must be spent - it is the responsibility of headteachers and governors to ensure that the special educational needs of pupils are met from within the entire funds available to the school.

Additionally, "top-up" payments for pupils with Low Incidence statements will continue to be made on a termly basis.

Schools Forum has agreed that the SEN propensity model results used for Units A, B and C should be the average for three years i.e. the unweighted average of the 2009, 2010, 2011 results.