

# 2012/13 Notional SEN Budget

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## Kempshott Infant School DfE No. 2316

	£	£	£
<b>1. Contained <i>within</i> Main Per Pupil element line B(a)</b>			
£30.16 x 268.00 (Financial Year NoR)			8,083
<b>2. SEN Staffing</b>			
Per Pupil @ £6.28 x 268.00		1,683	
As shown at line E(a) of the Budget Share, Special Educational Needs staffing per pupil			
Flat Rate per school:	1,420		
Unit A @ £1675 x 8.6	14,405		
Unit B @ £422 x 14.47	6,106		
Unit C @ £175 x 0	0		
Infant FSM @ £153 x 10	1,530		
Junior FSM @ £102 x 0	0		
Sub Total as shown at line E(a) - Other Factors column		23,461	
<b>Total Allocation - SEN Staffing - line E(a)</b>			25,144
<b>3. SEN Resourced Provision (if applicable)</b>			0
<b>Total Notional SEN Budget</b>			<b>£33,227</b>

DfE require LA's to quote a "Notional SEN Budget" for all schools, and the above figures show the resources identified as being SEN related in 2012/13

All amounts quoted are already included in the original 2012 budget shares .

This is not an indication of how resources must be spent - it is the responsibility of headteachers and governors to ensure that the special educational needs of pupils are met from within the entire funds available to the school.

Additionally, "top-up" payments for pupils with Low Incidence statements will continue to be made on a termly basis.

Schools Forum has agreed that the SEN propensity model results used for Units A, B and C should be the average for three years i.e. the unweighted average of the 2009, 2010, 2011 results.