

## 2012/13 Notional SEN Budget

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### Appleshaw St Peter's CE Primary School DfE No. 3301

|   | £     | £      | £              |
|---|-------|--------|----------------|
| <b>1. Contained <i>within</i> Main Per Pupil element line B(a)</b>                      |       |        |                |
| £30.16 x 93.00 (Financial Year NoR)   |       |        | 2,805          |
| <b>2. SEN Staffing</b>  |       |        |                |
| Per Pupil @ £6.28 x 93.00   |       | 584    |                |
| As shown at line E(a) of the Budget Share, Special Educational Needs staffing per pupil |       |        |                |
| Flat Rate per school:   | 1,420 |        |                |
| Unit A @ £1675 x 3.63   | 6,080 |        |                |
| Unit B @ £422 x 7.88  | 3,325 |        |                |
| Unit C @ £175 x 0   | 0     |        |                |
| Infant FSM @ £153 x 4   | 612   |        |                |
| Junior FSM @ £102 x 4   | 408   |        |                |
| Sub Total as shown at line E(a) - Other Factors column                                  |       | 11,846 |                |
| <b>Total Allocation - SEN Staffing - line E(a)</b>                                      |       |        | 12,430         |
| <b>3. SEN Resourced Provision (if applicable)</b>                                       |       |        | 0              |
| <b>Total Notional SEN Budget</b>  |       |        | <b>£15,235</b> |

DfE require LA's to quote a "Notional SEN Budget" for all schools, and the above figures show the resources identified as being SEN related in 2012/13

All amounts quoted are already included in the original 2012 budget shares .

This is not an indication of how resources must be spent - it is the responsibility of headteachers and governors to ensure that the special educational needs of pupils are met from within the entire funds available to the school.

Additionally, "top-up" payments for pupils with Low Incidence statements will continue to be made on a termly basis.

Schools Forum has agreed that the SEN propensity model results used for Units A, B and C should be the average for three years i.e. the unweighted average of the 2009, 2010, 2011 results.