

## 2012/13 Notional SEN Budget

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### St John The Baptist RC Primary School, Andover DfE No. 3418

	£	£	£
<b>1. Contained <i>within</i> Main Per Pupil element line B(a)</b>			
£30.16 x 198.00 (Financial Year NoR)			5,972
<b>2. SEN Staffing</b>			
Per Pupil @ £6.28 x 198.00		1,243	
As shown at line E(a) of the Budget Share, Special Educational Needs staffing per pupil			
Flat Rate per school:	1,420		
Unit A @ £1675 x 11.83	19,815		
Unit B @ £422 x 16.25	6,858		
Unit C @ £175 x 0	0		
Infant FSM @ £153 x 4	612		
Junior FSM @ £102 x 3	306		
Sub Total as shown at line E(a) - Other Factors column		<u>29,011</u>	
<b>Total Allocation - SEN Staffing - line E(a)</b>			30,254
<b>3. SEN Resourced Provision (if applicable)</b>			0
<b>Total Notional SEN Budget</b>			<u><b>£36,226</b></u>

DfE require LA's to quote a "Notional SEN Budget" for all schools, and the above figures show the resources identified as being SEN related in 2012/13

All amounts quoted are already included in the original 2012 budget shares .

This is not an indication of how resources must be spent - it is the responsibility of headteachers and governors to ensure that the special educational needs of pupils are met from within the entire funds available to the school.

Additionally, "top-up" payments for pupils with Low Incidence statements will continue to be made on a termly basis.

Schools Forum has agreed that the SEN propensity model results used for Units A, B and C should be the average for three years i.e. the unweighted average of the 2009, 2010, 2011 results.