

2012/13 Notional SEN Budget

St Mary's RC (A) Primary School, Gosport DfE No. 3650

	£	£	£
1. Contained <i>within</i> Main Per Pupil element line B(a)			
£30.16 x 259.00 (Financial Year NoR)			7,811
2. SEN Staffing			
Per Pupil @ £6.28 x 259.00		1,627	
As shown at line E(a) of the Budget Share, Special Educational Needs staffing per pupil			
Flat Rate per school:	1,420		
Unit A @ £1675 x 12.13	20,318		
Unit B @ £422 x 23.12	9,757		
Unit C @ £175 x 59.33	10,383		
Infant FSM @ £153 x 13	1,989		
Junior FSM @ £102 x 16	1,632		
Sub Total as shown at line E(a) - Other Factors column		45,498	
Total Allocation - SEN Staffing - line E(a)			47,125
3. SEN Resourced Provision (if applicable)			0
Total Notional SEN Budget			£54,936

DfE require LA's to quote a "Notional SEN Budget" for all schools, and the above figures show the resources identified as being SEN related in 2012/13

All amounts quoted are already included in the original 2012 budget shares .

This is not an indication of how resources must be spent - it is the responsibility of headteachers and governors to ensure that the special educational needs of pupils are met from within the entire funds available to the school.

Additionally, "top-up" payments for pupils with Low Incidence statements will continue to be made on a termly basis.

Schools Forum has agreed that the SEN propensity model results used for Units A, B and C should be the average for three years i.e. the unweighted average of the 2009, 2010, 2011 results.