

# 2012/13 Notional SEN Budget

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## Horndean Technology College

DfE No. 4173

	£	£
<b>1. Contained <i>within</i> Main Per Pupil element line 1</b>		
£30.13 x 1,126.00 (Financial Year NoR)		<b>33,926</b>
<b>2. SEN Funding Formula</b>		
Unit A @ £1472 x 43.5	64,032	
Unit B @ £352 x 62.8	22,106	
Unit C @ £170 x 295	50,150	
11-16 FSM @ £111 x 75	8,325	
<b>Sub Total as shown at line E(a)</b>	8,325	<b>144,613</b>
<b>3. Pupil Retention Funding</b>		
Per Pupil @ £1.81 x 1126	2,038	
Per Unit A @ £145 x 43.5	6,308	
Per Unit B @ £38 x 62.8	2,386	
Per Looked After Child @ £507.44 x 7	3,552	
Per Reintegrated Excluded Pupil @ £7007 x 0	0	
<b>Sub Total as shown at line E(d)</b>	0	<b>14,284</b>
<b>4. SEN Resourced Provision (if applicable)</b>		<b>0</b>
<b>5. Oakmore Provision (if applicable)</b>		<b>0</b>
<b>Total Notional SEN Budget</b>		<b>£192,823</b>

DfE require LA's to quote a "Notional SEN Budget" for all schools, and the above figures show the resources identified as being SEN related in 2012/13.

All amounts quoted are already included in the original 2012 budget shares .

This is not an indication of how resources must be spent - it is the responsibility of headteachers and governors to ensure that the special educational needs of pupils are met from within the entire funds available to the school.

Additionally, "top-up" payments for pupils with Low Incidence statements will continue to be made on a termly basis.