

2012/13 Notional SEN Budget

The Neville Lovett Community School and CEC

DfE No. 4308

	£	£
1. Contained <i>within</i> Main Per Pupil element line 1		
£30.13 x 700.00 (Financial Year NoR)		21,091
2. SEN Funding Formula		
Unit A @ £1472 x 35.6	52,403	
Unit B @ £352 x 43.7	15,382	
Unit C @ £170 x 296	50,320	
11-16 FSM @ £111 x 86	9,546	
Sub Total as shown at line E(a)	9,546	127,652
3. Pupil Retention Funding		
Per Pupil @ £1.81 x 700	1,267	
Per Unit A @ £145 x 35.6	5,162	
Per Unit B @ £38 x 43.7	1,661	
Per Looked After Child @ £507.44 x 9	4,567	
Per Reintegrated Excluded Pupil @ £7007 x 0	0	
Sub Total as shown at line E(d)	0	12,657
4. SEN Resourced Provision (if applicable)		108,891
5. Oakmore Provision (if applicable)		0
Total Notional SEN Budget		£270,291

DfE require LA's to quote a "Notional SEN Budget" for all schools, and the above figures show the resources identified as being SEN related in 2012/13.

All amounts quoted are already included in the original 2012 budget shares .

This is not an indication of how resources must be spent - it is the responsibility of headteachers and governors to ensure that the special educational needs of pupils are met from within the entire funds available to the school.

Additionally, "top-up" payments for pupils with Low Incidence statements will continue to be made on a termly basis.