

2012/13 Notional SEN Budget

Brune Park Community College

DfE No. 4315

	£	£
1. Contained <i>within</i> Main Per Pupil element line 1		
£30.13 x 1,570.00 (Financial Year NoR)		47,304
2. SEN Funding Formula		
Unit A @ £1472 x 75.4	110,989	
Unit B @ £352 x 109.6	38,579	
Unit C @ £170 x 1047	177,990	
11-16 FSM @ £111 x 313	34,743	
Sub Total as shown at line E(a)	362,301	362,301
3. Pupil Retention Funding		
Per Pupil @ £1.81 x 1570	2,842	
Per Unit A @ £145 x 75.4	10,933	
Per Unit B @ £38 x 109.6	4,165	
Per Looked After Child @ £507.44 x 7	3,552	
Per Reintegrated Excluded Pupil @ £7007 x 0	0	
Sub Total as shown at line E(d)	21,492	21,492
4. SEN Resourced Provision (if applicable)		0
5. Oakmore Provision (if applicable)		0
Total Notional SEN Budget		£431,097

DfE require LA's to quote a "Notional SEN Budget" for all schools, and the above figures show the resources identified as being SEN related in 2012/13.

All amounts quoted are already included in the original 2012 budget shares .

This is not an indication of how resources must be spent - it is the responsibility of headteachers and governors to ensure that the special educational needs of pupils are met from within the entire funds available to the school.

Additionally, "top-up" payments for pupils with Low Incidence statements will continue to be made on a termly basis.