

<b>2013/14 Budget Share</b>	<b>Phase: Education Centres</b>
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<b>Quayside Education Centre</b>
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	Budget Share Headings	No of Places Used for Calculation	Unit Value £	Amount £
1.	Agreed Place Number (APN)	72.00	8,000	576,000
2.	Additional Funding - Outreach			0
<b>Total Budget Share 2013/14 (GL code 7696)</b>				<b>£576,000</b>

	Indicative Pupil characteristics funding	No of Pupils Used for Calculation	Unit Value £	Amount £
1.	<i>Pupil Funding - Needs</i>	0.00	7,500	0
2.	<i>Pupil Funding - Site Specific</i>	0.00	0	0
3.	<i>Minimum Funding Guarantee</i>	0.00	0	0
<b>Indicative Pupil Characterstic Funding 2013/14 (GL code 7691)</b>				<b>£0</b>

<b>Pupil Premium allocation (does not include looked after children)</b>				
		No of Eligible Pupils	Amount Per Pupil	Total Amount £
	Deprivation - pupils currently on the January 2013 census eligible for FSM in the last 6 years	0.00	900	£0
	Service Children - pupils currently on the January 2013 census eligible in the last 3 years	0.00	300	£0