

February 2014	2013/14 Budget Share		DfE No. 2012	
2013/14 Budget Share			Phase: Primary	
Oakridge Infant				
Budget Share Headings		No of Pupils Used for Calculation	Unit Value £	Amount £
1.	Age Weighted Pupil Unit (AWPU)			
	a) Primary NOR using October 2012 census	180.00		
	b) Reception Uplift	1.00		
	c) Primary resourced provision pupils as at October 2012	(0.00)		
	Total Primary AWPU (a+b-c)	181.00	2,470.59	447,177
2.	Deprivation			
	a) Free School Meals	25.14	4.80	121
	b) Income Deprivation Affecting Children Index (IDACI)			
	(i) Band 0	104.15	0.00	0
	(ii) Band 1	47.53	356.13	16,927
	(iii) Band 2	10.11	712.26	7,201
	(iv) Band 3	19.21	1,068.39	20,524
	(v) Band 4	0.00	1,780.65	0
	(vi) Band 5	0.00	2,849.04	0
	(vii) Band 6	0.00	3,201.07	0
	Total Deprivation			44,773
3.	Looked After Children (LAC)	0.00	1,983.11	0
4.	Low Attainment	10.65	1,435.80	15,291
5.	English as an Additional Language (EAL)	16.59	601.94	9,986
6.	Mobility	9.05	136.00	1,231
7.	Lump Sum			190,000
8.	Split Sites			0
9.	Rates			8,196
10.	Exceptional Circumstances - Rents			0
11.	Minimum Funding Guarantee / (Gains Cap)			(22,842)
2013/14 BUDGET SHARE TOTAL (GL code 7696 - CFR I01)			693,812	
12.	Total De-delegation (Breakdown on Page 2)			(9,353)
2013/14 BUDGET SHARE TOTAL (less de-delegation)			£684,459	

De-delegation breakdown

	£
(i) Contingency (GL code 5942 CFR E23)	181
(ii) Behaviour Support Team (BST)	
IDACI 1	946
IDACI 2	402
IDACI 3	1,147
IDACI 4	0
IDACI 5	0
IDACI 6	0
Low Attainment	730
Total Behaviour Support Team (GL code 5934 CFR E27)	3,225
(iii) Ethnic Minority and Traveller Achievement Service (EMTAS) (GL code 5934 CFR E27)	5,180
(iv) Licences and Subscriptions (GL code 5941 CFR E19)	195
(v) Staff Costs (suspended staff, trade unions and public duties) (GL code 5935 CFR E10)	572
Total De-delegation	£9,353

Non Budget Share Allocations

Pupil Premium allocation (does not include looked after children)			
	No of Eligible Pupils	Amount Per Pupil	Total Amount £
Deprivation - pupils currently on the January 2013 census eligible for FSM in the last 6 years	33	953	£31,449
Service Children - pupils currently on the January 2013 census eligible in the last 3 years	0	300	£0