

February 2014	2013/14 Budget Share	DfE No. 2025	
2013/14 Budget Share		Phase: Primary	
Broughton Primary School			
Budget Share Headings		No of Pupils Used for Calculation	Unit Value £
Amount £			
1.	Age Weighted Pupil Unit (AWPU)		
	a) Primary NOR using October 2012 census	78.00	
	b) Reception Uplift	1.00	
	c) Primary resourced provision pupils as at October 2012	(0.00)	
	Total Primary AWPU (a+b-c)	79.00	2,470.59
			195,177
2.	Deprivation		
	a) Free School Meals	2.03	4.80
	b) Income Deprivation Affecting Children Index (IDACI)		
	(i) Band 0	79.00	0.00
	(ii) Band 1	0.00	356.13
	(iii) Band 2	0.00	712.26
	(iv) Band 3	0.00	1,068.39
	(v) Band 4	0.00	1,780.65
	(vi) Band 5	0.00	2,849.04
	(vii) Band 6	0.00	3,201.07
	Total Deprivation		10
3.	Looked After Children (LAC)	0.00	1,983.11
			0
4.	Low Attainment	8.40	1,435.80
			12,061
5.	English as an Additional Language (EAL)	1.25	601.94
			752
6.	Mobility	10.13	136.00
			1,378
7.	Lump Sum		190,000
8.	Split Sites		0
9.	Rates		6,665
10.	Exceptional Circumstances - Rents		0
11.	Minimum Funding Guarantee / (Gains Cap)		(11,273)
2013/14 BUDGET SHARE TOTAL (GL code 7696 - CFR I01)			394,770
12.	Total De-delegation (Breakdown on Page 2)		(1,380)
2013/14 BUDGET SHARE TOTAL (less de-delegation)			£393,390

De-delegation breakdown

	£
(i) Contingency (GL code 5942 CFR E23)	79
(ii) Behaviour Support Team (BST)	
IDACI 1	0
IDACI 2	0
IDACI 3	0
IDACI 4	0
IDACI 5	0
IDACI 6	0
Low Attainment	575
Total Behaviour Support Team (GL code 5934 CFR E27)	575
(iii) Ethnic Minority and Traveller Achievement Service (EMTAS) (GL code 5934 CFR E27)	390
(iv) Licences and Subscriptions (GL code 5941 CFR E19)	85
(v) Staff Costs (suspended staff, trade unions and public duties) (GL code 5935 CFR E10)	250
Total De-delegation	£1,380

Non Budget Share Allocations

Pupil Premium allocation (does not include looked after children)			
	No of Eligible Pupils	Amount Per Pupil	Total Amount £
Deprivation - pupils currently on the January 2013 census eligible for FSM in the last 6 years	9	953	£8,577
Service Children - pupils currently on the January 2013 census eligible in the last 3 years	7	300	£2,100