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|--|--|--|---------------------|
| February 2014 | 2013/14 Budget Share | | DfE No. 2107 |
| 2013/14 Budget Share | | Phase: Primary | |
| Barncroft Primary | | | |
| Budget Share Headings | | No of Pupils Used for Calculation | Unit Value £ |
| | | | Amount £ |
| 1. | Age Weighted Pupil Unit (AWPU) | | |
| | a) Primary NOR using October 2012 census | 356.00 | |
| | b) Reception Uplift | 0.00 | |
| | c) Primary resourced provision pupils as at October 2012 | (0.00) | |
| | Total Primary AWPU (a+b-c) | 356.00 | 2,470.59 |
| | | | 879,530 |
| 2. | Deprivation | | |
| | a) Free School Meals | 140.00 | 4.80 |
| | b) Income Deprivation Affecting Children Index (IDACI) | | |
| | (i) Band 0 | 10.08 | 0.00 |
| | (ii) Band 1 | 13.11 | 356.13 |
| | (iii) Band 2 | 51.43 | 712.26 |
| | (iv) Band 3 | 176.49 | 1,068.39 |
| | (v) Band 4 | 101.86 | 1,780.65 |
| | (vi) Band 5 | 3.03 | 2,849.04 |
| | (vii) Band 6 | 0.00 | 3,201.07 |
| | Total Deprivation | | 420,543 |
| 3. | Looked After Children (LAC) | 2.18 | 1,983.11 |
| | | | 4,323 |
| 4. | Low Attainment | 47.30 | 1,435.80 |
| | | | 67,913 |
| 5. | English as an Additional Language (EAL) | 0.00 | 601.94 |
| | | | 0 |
| 6. | Mobility | 240.00 | 136.00 |
| | | | 32,640 |
| 7. | Lump Sum | | |
| | | | 190,000 |
| 8. | Split Sites | | |
| | | | 0 |
| 9. | Rates | | |
| | | | 24,446 |
| 10. | Exceptional Circumstances - Rents | | |
| | | | 0 |
| 11. | Minimum Funding Guarantee / (Gains Cap) | | |
| | | | 187,091 |
| 2013/14 BUDGET SHARE TOTAL (GL code 7696 - CFR I01) | | | 1,806,486 |
| 12. | Total De-delegation (Breakdown on Page 2) | | |
| | | | (28,567) |
| 2013/14 BUDGET SHARE TOTAL (less de-delegation) | | | £1,777,919 |

De-delegation breakdown

| | | £ |
|---|--------|----------------|
| (i) Contingency (GL code 5942 CFR E23) | | 356 |
| (ii) Behaviour Support Team (BST) | | |
| IDACI 1 | 261 | |
| IDACI 2 | 2,047 | |
| IDACI 3 | 10,536 | |
| IDACI 4 | 10,135 | |
| IDACI 5 | 482 | |
| IDACI 6 | 0 | |
| Low Attainment | 3,240 | |
| Total Behaviour Support Team (GL code 5934 CFR E27) | | 26,702 |
| (iii) Ethnic Minority and Traveller Achievement Service (EMTAS) (GL code 5934 CFR E27) | | 0 |
| (iv) Licences and Subscriptions (GL code 5941 CFR E19) | | 384 |
| (v) Staff Costs (suspended staff, trade unions and public duties) (GL code 5935 CFR E10) | | 1,125 |
| Total De-delegation | | £28,567 |

Non Budget Share Allocations

Pupil Premium allocation (does not include looked after children)

| | No of Eligible Pupils | Amount Per Pupil | Total Amount £ |
|--|-----------------------|------------------|-----------------|
| Deprivation - pupils currently on the January 2013 census eligible for FSM in the last 6 years | 200 | 953 | £190,600 |
| Service Children - pupils currently on the January 2013 census eligible in the last 3 years | 3 | 300 | £900 |