

February 2014	2013/14 Budget Share		DfE No. 2111		
2013/14 Budget Share			Phase: Primary		
Tiptoe Primary School					
Budget Share Headings			No of Pupils Used for Calculation	Unit Value £	Amount £
1.	Age Weighted Pupil Unit (AWPU)				
	a) Primary NOR using October 2012 census		112.00		
	b) Reception Uplift		0.00		
	c) Primary resourced provision pupils as at October 2012		(6.00)		
	Total Primary AWPU (a+b-c)		106.00	2,470.59	261,883
2.	Deprivation				
	a) Free School Meals		5.68	4.80	27
	b) Income Deprivation Affecting Children Index (IDACI)				
	(i) Band 0		71.93	0.00	0
	(ii) Band 1		15.14	356.13	5,392
	(iii) Band 2		6.63	712.26	4,722
	(iv) Band 3		10.41	1,068.39	11,122
	(v) Band 4		1.89	1,780.65	3,365
	(vi) Band 5		0.00	2,849.04	0
	(vii) Band 6		0.00	3,201.07	0
	Total Deprivation				24,628
3.	Looked After Children (LAC)		0.00	1,983.11	0
4.	Low Attainment		17.38	1,435.80	24,954
5.	English as an Additional Language (EAL)		0.00	601.94	0
6.	Mobility		9.46	136.00	1,287
7.	Lump Sum				190,000
8.	Split Sites				0
9.	Rates				9,138
10.	Exceptional Circumstances - Rents				0
11.	Minimum Funding Guarantee / (Gains Cap)				(27,462)
2013/14 BUDGET SHARE TOTAL (GL code 7696 - CFR I01)					484,428
12.	Total De-delegation (Breakdown on Page 2)				(3,121)
2013/14 BUDGET SHARE TOTAL (less de-delegation)					£481,308

De-delegation breakdown

	£
(i) Contingency (GL code 5942 CFR E23)	106
(ii) Behaviour Support Team (BST)	
IDACI 1	301
IDACI 2	264
IDACI 3	621
IDACI 4	188
IDACI 5	0
IDACI 6	0
Low Attainment	1,191
Total Behaviour Support Team (GL code 5934 CFR E27)	2,565
(iii) Ethnic Minority and Traveller Achievement Service (EMTAS) (GL code 5934 CFR E27)	0
(iv) Licences and Subscriptions (GL code 5941 CFR E19)	114
(v) Staff Costs (suspended staff, trade unions and public duties) (GL code 5935 CFR E10)	335
Total De-delegation	£3,121

Non Budget Share Allocations

Pupil Premium allocation (does not include looked after children)

	No of Eligible Pupils	Amount Per Pupil	Total Amount £
Deprivation - pupils currently on the January 2013 census eligible for FSM in the last 6 years	25	953	£23,825
Service Children - pupils currently on the January 2013 census eligible in the last 3 years	0	300	£0

SEN Resourced Provision

	SEN Pupil/Place Headings	No of Places Used for Calculation	Unit Value (£)	Amount (£)
1.	Agreed Place Numbers (APN)	8.00	10,000	80,000
2.	Additional Funding - Oakmore			0
Total SEN Resourced Provision Budget Share 2013/14				£80,000

	1. <i>Indicative Pupil Funding - pupil characteristics (based on October 2012 pupils)</i>	No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
	a) i) <i>Severe Learning Difficulties</i>	8.00	1,300	10,400
	b) <i>English as an Additional Language (EAL)</i>	0.00	602	0
	c) <i>Looked After Children (LAC)</i>	0.00	1,983	0
	d) <i>Income Deprivation Affecting Children Index (IDACI)</i>			
	(i) <i>IDACI 1</i>	0.00	356	0
	(ii) <i>IDACI 2</i>	0.00	712	0
	(iii) <i>IDACI 3</i>	1.00	1,068	1,068
	(iv) <i>IDACI 4</i>	2.00	1,781	3,561
	(v) <i>IDACI 5</i>	0.00	2,849	0
	(vi) <i>IDACI 6</i>	0.00	3,201	0
Total Pupil Funding - pupil characteristics				15,030
2.	Minimum Funding Guarantee	8.00	0.00	0
2013/14 Indicative SEN Pupil Characterstic Funding				£15,030