

February 2014	2013/14 Budget Share		DfE No. 2276
2013/14 Budget Share		Phase: Primary	
Crofton Hammond Infant School			
Budget Share Headings		No of Pupils Used for Calculation	Unit Value £
			Amount £
1.	Age Weighted Pupil Unit (AWPU)		
	a) Primary NOR using October 2012 census	182.00	
	b) Reception Uplift	1.00	
	c) Primary resourced provision pupils as at October 2012	(0.00)	
	Total Primary AWPU (a+b-c)	183.00	2,470.59
			452,118
2.	Deprivation		
	a) Free School Meals	6.03	4.80
	b) Income Deprivation Affecting Children Index (IDACI)		
	(i) Band 0	180.99	0.00
	(ii) Band 1	1.01	356.13
	(iii) Band 2	1.01	712.26
	(iv) Band 3	0.00	1,068.39
	(v) Band 4	0.00	1,780.65
	(vi) Band 5	0.00	2,849.04
	(vii) Band 6	0.00	3,201.07
	Total Deprivation		1,108
3.	Looked After Children (LAC)	0.00	1,983.11
			0
4.	Low Attainment	9.31	1,435.80
			13,367
5.	English as an Additional Language (EAL)	6.10	601.94
			3,672
6.	Mobility	5.03	136.00
			684
7.	Lump Sum		
			190,000
8.	Split Sites		
			0
9.	Rates		
			9,727
10.	Exceptional Circumstances - Rents		
			0
11.	Minimum Funding Guarantee / (Gains Cap)		
			3,176
2013/14 BUDGET SHARE TOTAL (GL code 7696 - CFR I01)			673,852
12.	Total De-delegation (Breakdown on Page 2)		
			(3,562)
2013/14 BUDGET SHARE TOTAL (less de-delegation)			£670,290

De-delegation breakdown

	£
(i) Contingency (GL code 5942 CFR E23)	183
(ii) Behaviour Support Team (BST)	
IDACI 1	20
IDACI 2	40
IDACI 3	0
IDACI 4	0
IDACI 5	0
IDACI 6	0
Low Attainment	638
Total Behaviour Support Team (GL code 5934 CFR E27)	698
(iii) Ethnic Minority and Traveller Achievement Service (EMTAS) (GL code 5934 CFR E27)	1,905
(iv) Licences and Subscriptions (GL code 5941 CFR E19)	198
(v) Staff Costs (suspended staff, trade unions and public duties) (GL code 5935 CFR E10)	578
Total De-delegation	£3,562

Non Budget Share Allocations

Pupil Premium allocation (does not include looked after children)			
	No of Eligible Pupils	Amount Per Pupil	Total Amount £
Deprivation - pupils currently on the January 2013 census eligible for FSM in the last 6 years	7	953	£6,671
Service Children - pupils currently on the January 2013 census eligible in the last 3 years	54	300	£16,200