

February 2014	2013/14 Budget Share		DfE No. 2284		
2013/14 Budget Share			Phase: Primary		
Knights Enham Junior					
Budget Share Headings			No of Pupils Used for Calculation	Unit Value £	Amount £
1.	Age Weighted Pupil Unit (AWPU)				
	a) Primary NOR using October 2012 census		179.00		
	b) Reception Uplift		0.00		
	c) Primary resourced provision pupils as at October 2012		(0.00)		
	Total Primary AWPU (a+b-c)		179.00	2,470.59	442,236
2.	Deprivation				
	a) Free School Meals		75.00	4.80	360
	b) Income Deprivation Affecting Children Index (IDACI)				
	(i) Band 0		22.12	0.00	0
	(ii) Band 1		0.00	356.13	0
	(iii) Band 2		13.07	712.26	9,309
	(iv) Band 3		81.46	1,068.39	87,031
	(v) Band 4		62.35	1,780.65	111,024
	(vi) Band 5		0.00	2,849.04	0
	(vii) Band 6		0.00	3,201.07	0
	Total Deprivation				207,724
3.	Looked After Children (LAC)		1.07	1,983.11	2,122
4.	Low Attainment		43.05	1,435.80	61,811
5.	English as an Additional Language (EAL)		8.00	601.94	4,816
6.	Mobility		12.00	136.00	1,632
7.	Lump Sum				190,000
8.	Split Sites				0
9.	Rates				16,556
10.	Exceptional Circumstances - Rents				0
11.	Minimum Funding Guarantee / (Gains Cap)				0
2013/14 BUDGET SHARE TOTAL (GL code 7696 - CFR I01)					926,897
12.	Total De-delegation (Breakdown on Page 2)				(17,972)
2013/14 BUDGET SHARE TOTAL (less de-delegation)					£908,925

De-delegation breakdown

	£
(i) Contingency (GL code 5942 CFR E23)	179
(ii) Behaviour Support Team (BST)	
IDACI 1	0
IDACI 2	520
IDACI 3	4,863
IDACI 4	6,204
IDACI 5	0
IDACI 6	0
Low Attainment	2,949
Total Behaviour Support Team (GL code 5934 CFR E27)	14,536
(iii) Ethnic Minority and Traveller Achievement Service (EMTAS) (GL code 5934 CFR E27)	2,498
(iv) Licences and Subscriptions (GL code 5941 CFR E19)	193
(v) Staff Costs (suspended staff, trade unions and public duties) (GL code 5935 CFR E10)	566
Total De-delegation	£17,972

Non Budget Share Allocations

Pupil Premium allocation (does not include looked after children)			
	No of Eligible Pupils	Amount Per Pupil	Total Amount £
Deprivation - pupils currently on the January 2013 census eligible for FSM in the last 6 years	104	953	£99,112
Service Children - pupils currently on the January 2013 census eligible in the last 3 years	1	300	£300