

February 2014	2013/14 Budget Share		DfE No. 2524	
2013/14 Budget Share		Phase: Primary		
Manor Infant School				
Budget Share Headings		No of Pupils Used for Calculation	Unit Value £	Amount £
1. Age Weighted Pupil Unit (AWPU)				
a) Primary NOR using October 2012 census		249.00		
b) Reception Uplift		3.00		
c) Primary resourced provision pupils as at October 2012		(0.00)		
Total Primary AWPU (a+b-c)		252.00	2,470.59	622,589
2. Deprivation				
a) Free School Meals		37.45	4.80	180
b) Income Deprivation Affecting Children Index (IDACI)				
(i) Band 0		130.55	0.00	0
(ii) Band 1		47.57	356.13	16,941
(iii) Band 2		46.55	712.26	33,156
(iv) Band 3		17.20	1,068.39	18,376
(v) Band 4		10.12	1,780.65	18,020
(vi) Band 5		0.00	2,849.04	0
(vii) Band 6		0.00	3,201.07	0
Total Deprivation				86,673
3. Looked After Children (LAC)		1.05	1,983.11	2,082
4. Low Attainment		50.40	1,435.80	72,364
5. English as an Additional Language (EAL)		12.22	601.94	7,356
6. Mobility		6.07	136.00	826
7. Lump Sum				190,000
8. Split Sites				0
9. Rates				6,548
10. Exceptional Circumstances - Rents				0
11. Minimum Funding Guarantee / (Gains Cap)				(64,770)
2013/14 BUDGET SHARE TOTAL (GL code 7696 - CFR I01)				923,668
12. Total De-delegation (Breakdown on Page 2)				(13,422)
2013/14 BUDGET SHARE TOTAL (less de-delegation)				£910,246

De-delegation breakdown

	£
(i) Contingency (GL code 5942 CFR E23)	252
(ii) Behaviour Support Team (BST)	
IDACI 1	947
IDACI 2	1,853
IDACI 3	1,027
IDACI 4	1,007
IDACI 5	0
IDACI 6	0
Low Attainment	3,452
Total Behaviour Support Team (GL code 5934 CFR E27)	8,286
(iii) Ethnic Minority and Traveller Achievement Service (EMTAS) (GL code 5934 CFR E27)	3,816
(iv) Licences and Subscriptions (GL code 5941 CFR E19)	272
(v) Staff Costs (suspended staff, trade unions and public duties) (GL code 5935 CFR E10)	796
Total De-delegation	£13,422

Non Budget Share Allocations

Pupil Premium allocation (does not include looked after children)			
	No of Eligible Pupils	Amount Per Pupil	Total Amount £
Deprivation - pupils currently on the January 2013 census eligible for FSM in the last 6 years	53	953	£50,509
Service Children - pupils currently on the January 2013 census eligible in the last 3 years	6	300	£1,800