

February 2014	2013/14 Budget Share		DfE No. 3101		
2013/14 Budget Share			Phase: Primary		
Medstead Primary School					
Budget Share Headings			No of Pupils Used for Calculation	Unit Value £	Amount £
1.	Age Weighted Pupil Unit (AWPU)				
	a) Primary NOR using October 2012 census		212.00		
	b) Reception Uplift		0.00		
	c) Primary resourced provision pupils as at October 2012		(6.00)		
	Total Primary AWPU (a+b-c)		206.00	2,470.59	508,942
2.	Deprivation				
	a) Free School Meals		13.60	4.80	65
	b) Income Deprivation Affecting Children Index (IDACI)				
	(i) Band 0		202.11	0.00	0
	(ii) Band 1		0.00	356.13	0
	(iii) Band 2		1.94	712.26	1,382
	(iv) Band 3		0.00	1,068.39	0
	(v) Band 4		1.94	1,780.65	3,454
	(vi) Band 5		0.00	2,849.04	0
	(vii) Band 6		0.00	3,201.07	0
	Total Deprivation				4,901
3.	Looked After Children (LAC)		0.00	1,983.11	0
4.	Low Attainment		14.31	1,435.80	20,546
5.	English as an Additional Language (EAL)		0.00	601.94	0
6.	Mobility		13.60	136.00	1,850
7.	Lump Sum				190,000
8.	Split Sites				0
9.	Rates				11,140
10.	Exceptional Circumstances - Rents				0
11.	Minimum Funding Guarantee / (Gains Cap)				67,894
2013/14 BUDGET SHARE TOTAL (GL code 7696 - CFR I01)					805,274
12.	Total De-delegation (Breakdown on Page 2)				(2,330)
2013/14 BUDGET SHARE TOTAL (less de-delegation)					£802,944

De-delegation breakdown

	£
(i) Contingency (GL code 5942 CFR E23)	206
(ii) Behaviour Support Team (BST)	
IDACI 1	0
IDACI 2	77
IDACI 3	0
IDACI 4	193
IDACI 5	0
IDACI 6	0
Low Attainment	980
Total Behaviour Support Team (GL code 5934 CFR E27)	1,250
(iii) Ethnic Minority and Traveller Achievement Service (EMTAS) (GL code 5934 CFR E27)	0
(iv) Licences and Subscriptions (GL code 5941 CFR E19)	222
(v) Staff Costs (suspended staff, trade unions and public duties) (GL code 5935 CFR E10)	651
Total De-delegation	£2,330

Non Budget Share Allocations

Pupil Premium allocation (does not include looked after children)			
	No of Eligible Pupils	Amount Per Pupil	Total Amount £
Deprivation - pupils currently on the January 2013 census eligible for FSM in the last 6 years	17	953	£16,201
Service Children - pupils currently on the January 2013 census eligible in the last 3 years	0	300	£0

SEN Resourced Provision

	SEN Pupil/Place Headings	No of Places Used for Calculation	Unit Value (£)	Amount (£)
1.	Agreed Place Numbers (APN)	6.42	10,000	64,200
2.	Additional Funding - Oakmore			0
Total SEN Resourced Provision Budget Share 2013/14				£64,200

	1. <i>Indicative Pupil Funding - pupil characteristics (based on October 2012 pupils)</i>	No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
	a) i) <i>Hearing Impaired</i>	6.42	6,500	41,730
	(ii) <i>Signers</i>	6.00	7,584	45,504
	b) <i>English as an Additional Language (EAL)</i>	0.00	602	0
	c) <i>Looked After Children (LAC)</i>	0.00	1,983	0
	d) <i>Income Deprivation Affecting Children Index (IDACI)</i>			
	(i) <i>IDACI 1</i>	0.00	356	0
	(ii) <i>IDACI 2</i>	0.00	712	0
	(iii) <i>IDACI 3</i>	0.00	1,068	0
	(iv) <i>IDACI 4</i>	1.00	1,781	1,781
	(v) <i>IDACI 5</i>	0.00	2,849	0
	(vi) <i>IDACI 6</i>	0.00	3,201	0
Total Pupil Funding - pupil characteristics				89,015
2.	Minimum Funding Guarantee	6.42	2,182.00	14,008
2013/14 Indicative SEN Pupil Characterstic Funding				£103,023