

February 2014	2013/14 Budget Share		DfE No. 3192	
2013/14 Budget Share		Phase: Primary		
Newtown Primary School				
Budget Share Headings		No of Pupils Used for Calculation	Unit Value £	Amount £
1.	Age Weighted Pupil Unit (AWPU)			
	a) Primary NOR using October 2012 census	412.00		
	b) Reception Uplift	0.00		
	c) Primary resourced provision pupils as at October 2012	(0.00)		
	Total Primary AWPU (a+b-c)	412.00	2,470.59	1,017,883
2.	Deprivation			
	a) Free School Meals	77.00	4.80	370
	b) Income Deprivation Affecting Children Index (IDACI)			
	(i) Band 0	95.23	0.00	0
	(ii) Band 1	137.33	356.13	48,907
	(iii) Band 2	63.15	712.26	44,979
	(iv) Band 3	39.09	1,068.39	41,763
	(v) Band 4	36.09	1,780.65	64,264
	(vi) Band 5	41.10	2,849.04	117,096
	(vii) Band 6	0.00	3,201.07	0
	Total Deprivation			317,379
3.	Looked After Children (LAC)	0.00	1,983.11	0
4.	Low Attainment	74.74	1,435.80	107,312
5.	English as an Additional Language (EAL)	9.39	601.94	5,652
6.	Mobility	25.00	136.00	3,400
7.	Lump Sum			190,000
8.	Split Sites			0
9.	Rates			31,040
10.	Exceptional Circumstances - Rents			0
11.	Minimum Funding Guarantee / (Gains Cap)			0
2013/14 BUDGET SHARE TOTAL (GL code 7696 - CFR I01)				1,672,666
12.	Total De-delegation (Breakdown on Page 2)			(27,925)
2013/14 BUDGET SHARE TOTAL (less de-delegation)				£1,644,742

De-delegation breakdown

	£
(i) Contingency (GL code 5942 CFR E23)	412
(ii) Behaviour Support Team (BST)	
IDACI 1	2,733
IDACI 2	2,513
IDACI 3	2,334
IDACI 4	3,591
IDACI 5	6,543
IDACI 6	0
Low Attainment	5,120
Total Behaviour Support Team (GL code 5934 CFR E27)	22,834
(iii) Ethnic Minority and Traveller Achievement Service (EMTAS) (GL code 5934 CFR E27)	2,932
(iv) Licences and Subscriptions (GL code 5941 CFR E19)	445
(v) Staff Costs (suspended staff, trade unions and public duties) (GL code 5935 CFR E10)	1,302
Total De-delegation	£27,925

Non Budget Share Allocations

Pupil Premium allocation (does not include looked after children)			
	No of Eligible Pupils	Amount Per Pupil	Total Amount £
Deprivation - pupils currently on the January 2013 census eligible for FSM in the last 6 years	134	953	£127,702
Service Children - pupils currently on the January 2013 census eligible in the last 3 years	27	300	£8,100