

February 2014	2013/14 Budget Share	DfE No. 3301	
<b>2013/14 Budget Share</b>		<b>Phase: Primary</b>	
<b>Appleshaw St Peter's C Of E Primary</b>			
Budget Share Headings	No of Pupils Used for Calculation	Unit Value £	Amount £
<b>1. Age Weighted Pupil Unit (AWPU)</b>			
a) Primary NOR using October 2012 census	96.00		
b) Reception Uplift	0.00		
c) Primary resourced provision pupils as at October 2012	(0.00)		
<b>Total Primary AWPU (a+b-c)</b>	<b>96.00</b>	<b>2,470.59</b>	<b>237,177</b>
<b>2. Deprivation</b>			
a) Free School Meals	7.00	4.80	34
b) Income Deprivation Affecting Children Index (IDACI)			
(i) Band 0	82.00	0.00	0
(ii) Band 1	0.00	356.13	0
(iii) Band 2	11.00	712.26	7,835
(iv) Band 3	3.00	1,068.39	3,205
(v) Band 4	0.00	1,780.65	0
(vi) Band 5	0.00	2,849.04	0
(vii) Band 6	0.00	3,201.07	0
<b>Total Deprivation</b>			<b>11,074</b>
<b>3. Looked After Children (LAC)</b>	0.00	1,983.11	<b>0</b>
<b>4. Low Attainment</b>	8.17	1,435.80	<b>11,730</b>
<b>5. English as an Additional Language (EAL)</b>	0.00	601.94	<b>0</b>
<b>6. Mobility</b>	6.00	136.00	<b>816</b>
<b>7. Lump Sum</b>			<b>190,000</b>
<b>8. Split Sites</b>			<b>0</b>
<b>9. Rates</b>			<b>2,097</b>
<b>10. Exceptional Circumstances - Rents</b>			<b>0</b>
<b>11. Minimum Funding Guarantee / (Gains Cap)</b>			<b>(18,495)</b>
<b>2013/14 BUDGET SHARE TOTAL (GL code 7696 - CFR I01)</b>			<b>434,399</b>
<b>12. Total De-delegation (Breakdown on Page 2)</b>			<b>(1,680)</b>
<b>2013/14 BUDGET SHARE TOTAL (less de-delegation)</b>			<b>£432,720</b>

**De-delegation breakdown**

	£
(i) Contingency (GL code 5942 CFR E23)	96
(ii) Behaviour Support Team (BST)	
IDACI 1	0
IDACI 2	438
IDACI 3	179
IDACI 4	0
IDACI 5	0
IDACI 6	0
Low Attainment	560
Total Behaviour Support Team (GL code 5934 CFR E27)	1,177
(iii) Ethnic Minority and Traveller Achievement Service (EMTAS) (GL code 5934 CFR E27)	0
(iv) Licences and Subscriptions (GL code 5941 CFR E19)	104
(v) Staff Costs (suspended staff, trade unions and public duties) (GL code 5935 CFR E10)	303
<b>Total De-delegation</b>	<b>£1,680</b>

**Non Budget Share Allocations**

<b>Pupil Premium allocation (does not include looked after children)</b>			
	<b>No of Eligible Pupils</b>	<b>Amount Per Pupil</b>	<b>Total Amount £</b>
Deprivation - pupils currently on the January 2013 census eligible for FSM in the last 6 years	15	953	<b>£14,295</b>
Service Children - pupils currently on the January 2013 census eligible in the last 3 years	8	300	<b>£2,400</b>