

2013/14 Budget Share		Phase: Combined		
Rachel Madocks School - Pre 16				
Budget Share Headings		No of Places Used for Calculation	Unit Value £	Amount £
<b>1.</b>	<b>Agreed Place Number (APN)</b>			
	SLD - Agreed place number	58.00	10,000	<b>580,000</b>
<b>2.</b>	<b>Additional Funding</b>			
	a) Outreach Places	0.00	8,000	<b>0</b>
	b) Oakmore Provision			<b>0</b>
<b>Total Budget Share 2013/14 (GL code 7696)</b>				<b>£580,000</b>

Indicative Pupil characteristics funding (based on full capacity)		No of Pupils Used for Calculation	Unit Value £	Amount £
<b>1.</b>	<b>Pupil Funding - Needs</b>			
	a) Audit Steps			
	(i) Step 4	0.00	180	<b>0</b>
	(ii) Step 5	30.00	3,200	<b>96,000</b>
	(iii) Step 6	22.00	7,950	<b>174,900</b>
	(iv) Step 7	6.00	11,520	<b>69,120</b>
	b) Looked after children (LAC)	6.00	1,983	<b>11,898</b>
	c) Income Deprivation Affecting Children Index (IDACI)			
	(i) Band 1	9.00	175	<b>1,575</b>
	(ii) Band 2	2.00	350	<b>700</b>
	(iii) Band 3	14.00	525	<b>7,350</b>
	(iv) Band 4	5.00	1,400	<b>7,000</b>
	(v) Band 5	0.00	1,400	<b>0</b>
	(vi) Band 6	0.00	1,420	<b>0</b>
	<b>Total Pupil Funding - Needs</b>			<b>368,543</b>
<b>2.</b>	<b>Pupil Funding - Site Specific</b>			
	a) Per Pupil	58.00	450	<b>26,100</b>
	b) Premises	58.00	300	<b>17,400</b>
	c) School Size	58.00	1,500	<b>87,000</b>
	d) Residential	58.00	0	<b>0</b>
	e) Split Site	58.00	0	<b>0</b>
	<b>Total Pupil Funding - Site Specific</b>			<b>130,500</b>
<b>3.</b>	<b>Minimum Funding Guarantee</b>	58.00	0.00	<b>0</b>
<b>Indicative Pupil Characteristic Funding 2013/14 (GL code 7691)</b>				<b>£499,043</b>

2013/14 Budget Share			Phase: Combined		
Rachel Madocks School - Post 16					
Budget Share Headings		Proportion of year	No of Places Used for Calculation	Unit Value £	Amount £
<b>1. Agreed Place Number (APN)</b>					
SLD - Agreed place number April to July		4/12ths	18.00	10,000	60,000
SLD - Agreed place number August to March		8/12ths	18.00	11,268	135,216
<b>Total Budget Share 2013/14 (GL code 7696)</b>				<b>£195,216</b>	

Indicative Pupil characteristics funding  (based on full capacity)		Proportion of year	No of Pupils Used for Calculation	Unit Value £	Amount £
<b>1. Pupil Funding - Needs</b>					
a) Audit Steps					
(i) Step 4		All	0.00	180	0
(ii) Step 5		All	9.00	3,200	28,800
(iii) Step 6		All	3.00	7,950	23,850
(iv) Step 7		All	6.00	11,520	69,120
b) Looked after children (LAC) - April to July only		4/12ths	0.00	1,983	0
c) Income Deprivation Affecting Children Index (IDACI)					
(i) Band 1 (April to July only)		4/12ths	0.00	175	0
(ii) Band 2 (April to July only)		4/12ths	0.00	350	0
(iii) Band 3 (April to July only)		4/12ths	2.00	525	350
(iv) Band 4 (April to July only)		4/12ths	0.00	1,400	0
(v) Band 5 (April to July only)		4/12ths	0.00	1,400	0
(vi) Band 6 (April to July only)		4/12ths	0.00	1,420	0
<b>Total Pupil Funding - Needs</b>				<b>122,120</b>	
<b>2. Pupil Funding - Site Specific</b>					
a) Per Pupil		All	18.00	450	8,100
b) Premises		All	18.00	300	5,400
c) School Size		All	18.00	1,500	27,000
d) Residential		All	18.00	0	0
e) Split Site		All	18.00	0	0
<b>Total Pupil Funding - Site Specific</b>				<b>40,500</b>	
<b>3. Minimum Funding Guarantee</b>		All	18.00	0.00	0
<b>Indicative Pupil Characteristic Funding 2013/14 (GL code 7691)</b>				<b>£162,620</b>	
<b>Total Budget Share 2013/14</b>					
				<b>£775,216</b>	
<b>Total Indicative Pupil Characteristic Funding 2013/14</b>				<b>£661,663</b>	
<b>Bursary funding</b>					
				<b>£2,015</b>	

**Pupil Premium allocation (does not include looked after children)**

		<b>No of Eligible Pupils</b>	<b>Amount Per Pupil</b>	<b>Total Amount £</b>
Deprivation - pupils currently on the January 2013 census eligible for FSM in the last 6 years		29.00	900	<b>£26,100</b>
Service Children - pupils currently on the January 2013 census eligible in the last 3 years		2.00	300	<b>£600</b>