

March 2013	2013/14 Budget Share	DfE No. 7032		
<b>2013/14 Budget Share</b>		<b>Phase: Secondary</b>		
<b>Baycroft School</b>				
<b>Budget Share Headings</b>		<b>No of Places Used for Calculation</b>	<b>Unit Value £</b>	<b>Amount £</b>
<b>1.</b>	<b>Agreed Place Number (APN)</b>			
	MLD - Agreed place number	175.00	10,000	1,750,000
<b>2.</b>	<b>Additional Funding</b>			
	a) Outreach Places	2.40	8,000	19,200
	b) Oakmore Provision			0
<b>Total Budget Share 2013/14 (GL code 7696)</b>			<b>£1,769,200</b>	
<b>Indicative Pupil characteristics funding (based on full capacity)</b>		<b>No of Pupils Used for Calculation</b>	<b>Unit Value £</b>	<b>Amount £</b>
<b>1.</b>	<b>Pupil Funding - Needs</b>			
	a) <i>Audit Steps</i>			
	(i) <i>Step 4</i>	132.00	180	23,760
	(ii) <i>Step 5</i>	36.00	3,200	115,200
	(iii) <i>Step 6</i>	7.00	7,950	55,650
	(iv) <i>Step 7</i>	0.00	11,520	0
	b) <i>Looked after children (LAC)</i>	5.00	1,983	9,915
	c) <i>Income Deprivation Affecting Children Index (IDACI)</i>			
	(i) <i>Band 1</i>	16.00	175	2,800
	(ii) <i>Band 2</i>	17.00	350	5,950
	(iii) <i>Band 3</i>	25.00	525	13,125
	(iv) <i>Band 4</i>	4.00	1,400	5,600
	(v) <i>Band 5</i>	6.00	1,400	8,400
	(vi) <i>Band 6</i>	0.00	1,420	0
	<b>Total Pupil Funding - Needs</b>			<b>240,400</b>
<b>2.</b>	<b>Pupil Funding - Site Specific</b>			
	a) <i>Per Pupil</i>	175.00	450	78,750
	b) <i>Premises</i>	175.00	0	0
	c) <i>School Size</i>	175.00	0	0
	d) <i>Residential</i>	175.00	0	0
	e) <i>Split Site</i>	175.00	0	0
	<b>Total Pupil Funding - Site Specific</b>			<b>78,750</b>
<b>3.</b>	<b>Minimum Funding Guarantee</b>	175.00	0.00	0
<b>Indicative Pupil Characterstic Funding 2013/14 (GL code 7691)</b>			<b>£319,150</b>	

**Pupil Premium allocation (does not include looked after children)**

	<b>No of Eligible Pupils</b>	<b>Amount Per Pupil</b>	<b>Total Amount £</b>
Deprivation - pupils currently on the January 2013 census eligible for FSM in the last 6 years	68.00	900	<b>£61,200</b>
Service Children - pupils currently on the January 2013 census eligible in the last 3 years	3.00	300	<b>£900</b>

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