

September 2013	2013/14 Budget Share			DfE No. 7033	
<b>2013/14 Budget Share</b>			<b>Phase: Combined</b>		
<b>St Francis Special School - Pre 16</b>					
<b>Budget Share Headings</b>			<b>No of Places Used for Calculation</b>	<b>Unit Value £</b>	<b>Amount £</b>
<b>1. Agreed Place Number (APN)</b>					
SLD - Agreed place number			73.00	10,000	<b>730,000</b>
<b>2. Additional Funding</b>					
a) Outreach Places			0.00	8,000	<b>0</b>
b) Oakmore Provision					<b>0</b>
<b>Total Budget Share 2013/14 (GL code 7696)</b>				<b>£730,000</b>	

<b>Indicative Pupil characteristics funding (based on full capacity)</b>			<b>No of Pupils Used for Calculation</b>	<b>Unit Value £</b>	<b>Amount £</b>
<b>1. Pupil Funding - Needs</b>					
a) Audit Steps					
(i) Step 4			0.00	180	<b>0</b>
(ii) Step 5			31.00	3,200	<b>99,200</b>
(iii) Step 6			22.00	7,950	<b>174,900</b>
(iv) Step 7			20.00	11,520	<b>230,400</b>
b) Looked after children (LAC)			13.00	1,983	<b>25,779</b>
c) Income Deprivation Affecting Children Index (IDACI)					
(i) Band 1			5.00	175	<b>875</b>
(ii) Band 2			2.00	350	<b>700</b>
(iii) Band 3			7.00	525	<b>3,675</b>
(iv) Band 4			2.00	1,400	<b>2,800</b>
(v) Band 5			0.00	1,400	<b>0</b>
(vi) Band 6			0.00	1,420	<b>0</b>
<b>Total Pupil Funding - Needs</b>					<b>538,329</b>
<b>2. Pupil Funding - Site Specific</b>					
a) Per Pupil			73.00	450	<b>32,850</b>
b) Premises			73.00	300	<b>21,900</b>
c) School Size			73.00	1,000	<b>73,000</b>
d) Residential			73.00	0	<b>0</b>
e) Split Site			73.00	0	<b>0</b>
<b>Total Pupil Funding - Site Specific</b>					<b>127,750</b>
<b>3. Minimum Funding Guarantee</b>			73.00	0.00	<b>0</b>
<b>Indicative Pupil Characteristic Funding 2013/14 (GL code 7691)</b>				<b>£666,079</b>	

2013/14 Budget Share			Phase: Combined		
St Francis Special School - Post 16					
Budget Share Headings		Proportion of year	No of Places Used for Calculation	Unit Value £	Amount £
<b>1. Agreed Place Number (APN)</b>					
SLD - Agreed place number April to July		4/12ths	21.00	10,000	70,000
SLD - Agreed place number August to March		8/12ths	21.00	11,268	157,752
<b>Total Budget Share 2013/14 (GL code 7696)</b>				<b>£227,752</b>	

Indicative Pupil characteristics funding  (based on full capacity)		Proportion of year	No of Pupils Used for Calculation	Unit Value £	Amount £
<b>1. Pupil Funding - Needs</b>					
a) Audit Steps					
(i) Step 4		All	0.00	180	0
(ii) Step 5		All	17.00	3,200	54,400
(iii) Step 6		All	4.00	7,950	31,800
(iv) Step 7		All	0.00	11,520	0
b) Looked after children (LAC) - April to July only		4/12ths	0.00	1,983	0
c) Income Deprivation Affecting Children Index (IDACI)					
(i) Band 1 (April to July only)		4/12ths	1.00	175	58
(ii) Band 2 (April to July only)		4/12ths	0.00	350	0
(iii) Band 3 (April to July only)		4/12ths	0.00	525	0
(iv) Band 4 (April to July only)		4/12ths	0.00	1,400	0
(v) Band 5 (April to July only)		4/12ths	0.00	1,400	0
(vi) Band 6 (April to July only)		4/12ths	0.00	1,420	0
<b>Total Pupil Funding - Needs</b>				<b>86,258</b>	
<b>2. Pupil Funding - Site Specific</b>					
a) Per Pupil		All	21.00	450	9,450
b) Premises		All	21.00	300	6,300
c) School Size		All	21.00	1,000	21,000
d) Residential		All	21.00	0	0
e) Split Site		All	21.00	0	0
<b>Total Pupil Funding - Site Specific</b>				<b>36,750</b>	
<b>3. Minimum Funding Guarantee</b>		<b>All</b>	<b>21.00</b>	<b>0.00</b>	<b>0</b>
<b>Indicative Pupil Characteristic Funding 2013/14 (GL code 7691)</b>				<b>£123,008</b>	
<b>Total Budget Share 2013/14</b>				<b>£957,752</b>	
<b>Total Indicative Pupil Characteristic Funding 2013/14</b>				<b>£789,087</b>	
<b>Bursary funding</b>				<b>£2,303</b>	

**Pupil Premium allocation (does not include looked after children)**

		<b>No of Eligible Pupils</b>	<b>Amount Per Pupil</b>	<b>Total Amount £</b>
Deprivation - pupils currently on the January 2013 census eligible for FSM in the last 6 years		15.00	900	<b>£13,500</b>
Service Children - pupils currently on the January 2013 census eligible in the last 3 years		5.00	300	<b>£1,500</b>