

April 2013	2013/14 Budget Share		DfE No. 7067
2013/14 Budget Share		Phase: Primary	
Wolverdene Special School			
Budget Share Headings		No of Places Used for Calculation	Unit Value £
Amount £			
1.	Agreed Place Number (APN)		
	BESD - Agreed place number	47.00	10,000
			470,000
2.	Additional Funding		
	a) Outreach Places	2.40	8,000
	b) Oakmore Provision		0
	c) Residential Intervention Funding		164,500
Total Budget Share 2013/14 (GL code 7696)		£653,700	
Indicative Pupil characteristics funding (based on full capacity)		No of Pupils Used for Calculation	Unit Value £
Amount £			
1.	Pupil Funding - Needs		
	a) <i>Audit Steps</i>		
	(i) Step 4	0.00	180
	(ii) Step 5	40.00	3,200
	(iii) Step 6	7.00	7,950
	(iv) Step 7	0.00	11,520
	b) <i>Looked after children (LAC)</i>	2.00	1,983
	c) <i>Income Deprivation Affecting Children Index (IDACI)</i>		
	(i) Band 1	5.00	175
	(ii) Band 2	4.00	350
	(iii) Band 3	6.00	525
	(iv) Band 4	0.00	1,400
	(v) Band 5	0.00	1,400
	(vi) Band 6	0.00	1,420
	Total Pupil Funding - Needs		193,041
2.	Pupil Funding - Site Specific		
	a) <i>Per Pupil</i>	47.00	450
	b) <i>Premises</i>	47.00	300
	c) <i>School Size</i>	47.00	3,200
	d) <i>Split Site</i>	47.00	0
	Total Pupil Funding - Site Specific		185,650
3.	Minimum Funding Guarantee	47.00	0.00
			0
Indicative Pupil Characterstic Funding 2013/14 (GL code 7691)		£378,691	

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Pupil Premium allocation (does not include looked after children)

	No of Eligible Pupils	Amount Per Pupil	Total Amount £
Deprivation - pupils currently on the January 2013 census eligible for FSM in the last 6 years	23.00	900	£20,700
Service Children - pupils currently on the January 2013 census eligible in the last 3 years	3.00	300	£900