

March 2013	2013/14 Budget Share	DfE No. 7073		
2013/14 Budget Share		Phase: Secondary		
The Samuel Cody School				
Budget Share Headings		No of Places Used for Calculation	Unit Value £	Amount £
1.	Agreed Place Number (APN)			
	MLD - Agreed place number	124.00	10,000	1,240,000
2.	Additional Funding			
	a) Outreach Places	0.00	8,000	0
	b) Oakmore Provision			0
Total Budget Share 2013/14 (GL code 7696)			£1,240,000	
Indicative Pupil characteristics funding (based on full capacity)		No of Pupils Used for Calculation	Unit Value £	Amount £
1.	Pupil Funding - Needs			
	a) Audit Steps			
	(i) Step 4	94.00	180	16,920
	(ii) Step 5	28.00	3,200	89,600
	(iii) Step 6	2.00	7,950	15,900
	(iv) Step 7	0.00	11,520	0
	b) Looked after children (LAC)	3.00	1,983	5,949
	c) Income Deprivation Affecting Children Index (IDACI)			
	(i) Band 1	21.00	175	3,675
	(ii) Band 2	7.00	350	2,450
	(iii) Band 3	9.00	525	4,725
	(iv) Band 4	2.00	1,400	2,800
	(v) Band 5	0.00	1,400	0
	(vi) Band 6	0.00	1,420	0
	Total Pupil Funding - Needs			142,019
2.	Pupil Funding - Site Specific			
	a) Per Pupil	124.00	450	55,800
	b) Premises	124.00	2,000	248,000
	c) School Size	124.00	500	62,000
	d) Residential	124.00	0	0
	e) Split Site	124.00	0	0
	Total Pupil Funding - Site Specific			365,800
3.	Minimum Funding Guarantee	124.00	703.00	87,172
Indicative Pupil Characterstic Funding 2013/14 (GL code 7691)			£594,991	

Pupil Premium allocation (does not include looked after children)

	No of Eligible Pupils	Amount Per Pupil	Total Amount £
Deprivation - pupils currently on the January 2013 census eligible for FSM in the last 6 years	42.00	900	£37,800
Service Children - pupils currently on the January 2013 census eligible in the last 3 years	7.00	300	£2,100

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