

February 2014	2014/15 Education Centre Budget Share	DfE:	1001
2014/15 Education Centre Budget Share		Phase:	Nursery
Haven Early Years Centre			

	Nursery	SEN	Total
Places based on 15 hours	120	20	140
FTE places based on 25 hours	72	12	84
Number of pupils on roll October 2013 (15 hours)			130
Number of pupils on roll October 2013 (FTE - 25 hours)			78

Budget Share Headings		No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Pre School Diagnostic Funding	12.00	13,145	157,740
2	Nursery School Flat Rate			130,000
Total Budget Share 2014/15 (G/L Code 7696)				287,740

Estimated nursery funding based on 67,799 hours			301,028
Nursery Funding Banding Information	Headings	Bandings	Hourly Rate
	(i) Base		3.81
	(ii) Flexibility	F4	0.15
	(iii) Quality	Q3	0.19
	(iv) Quality - Ofsted	Outstanding	0.29
	Total Hourly Rate		4.44