

February 2014	2014/15 Education Centre Budget Share	DfE:	1103
2014/15 Education Centre Budget Share		Phase:	Education Centre
The Linden Education Centre			

Budget Share Headings	No of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Number (APN)	90.00	8,000	720,000
Total Budget Share 2014/15 (G/L Code 7696)			720,000

<i>Indicative Top Up Funding (based on full capacity)</i>	<i>No of Places Used for Calculation</i>	<i>Unit Value (£)</i>	<i>Amount (£)</i>
1 Pupil Funding - Needs	90.00	7,500	675,000
2 Looked After Children (LAC)	2.00	1,983	3,966
Total Indicative Top Up Funding (G/L Code 7691)			678,966