

February 2014	2014/15 Education Centre Budget Share	DfE:	1118
2014/15 Education Centre Budget Share		Phase:	Education Centre
The Key Education Centre			

Budget Share Headings	No of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Number (APN)	72.00	8,000	576,000
Total Budget Share 2014/15 (G/L Code 7696)			576,000

<i>Indicative Top Up Funding (based on full capacity)</i>	<i>No of Places Used for Calculation</i>	<i>Unit Value (£)</i>	<i>Amount (£)</i>
1 Pupil Funding - Needs	72.00	7,500	540,000
2 Looked After Children (LAC)	2.00	1,983	3,966
Total Indicative Top Up Funding (G/L Code 7691)			543,966