

April 2014		2014/15 Budget Share		DfE No. 2041	
2014/15 Budget Share			Phase:		Primary
Cliddesden Primary School					
Budget Share Headings			No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)				
	a) Primary NOR using October 2013 census		111.00		
	b) Reception Uplift		0.00		
	c) Primary resourced provision pupils as at October 2013		(0.00)		
	Total Primary AWPU (a+b-c)		111.00	2,537	281,607
2	Deprivation				
	Income Deprivation Affecting Children Index (IDACI)				
	(i) Band 0		105.00	0	0
	(ii) Band 1		4.00	365	1,460
	(iii) Band 2		0.00	718	0
	(iv) Band 3		2.00	1,065	2,130
	(v) Band 4		0.00	1,782	0
	(vi) Band 5		0.00	2,843	0
	(vii) Band 6		0.00	3,197	0
	Total Deprivation				3,590
3	Looked After Children (LAC)		0.00	1,983	0
4	Low Attainment		7.63	1,452	11,079
5	English as an Additional Language (EAL)		1.14	603	687
6	Mobility		0.90	1,028	925
7	Sparsity				15,000
8	Lump Sum				175,000
9	Split Sites				0
10a	Rates 2014/15				9,399
10b	Rates Adjustment 2013/14				(190)
11	Exceptional Circumstances - Rents				0
12	Minimum Funding Guarantee / (Gains Cap)				(15,973)
2014/15 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)					481,125
13	Total De-delegation (Breakdown on Page 2)				(1,930)
2014/15 BUDGET SHARE TOTAL (less de-delegation)					479,195

De-delegation breakdown			
	£		£
(i) Contingency (GL Code 5930 - CFR E23)			111
(ii) Behaviour Support Team (BST)			
IDACI 1	80		
IDACI 2	0		
IDACI 3	119		
IDACI 4	0		
IDACI 5	0		
IDACI 6	0		
Low Attainment	525		
Total Behaviour Support Team (GL Code 5932 - CFR E27)			724
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS) (GL Code 5932 - CFR E27)			645
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)			100
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			350
Total De-delegation			1,930

Breakdown of Year Group Numbers		
Year R		14
Year 1		16
Year 2		17
Year 3		17
Year 4		16
Year 5		14
Year 6		17