

April 2014	2014/15 Budget Share	DfE No.	2107	
2014/15 Budget Share		Phase:	Primary	
Barncroft Primary				
Budget Share Headings		No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)			
	a) Primary NOR using October 2013 census	394.00		
	b) Reception Uplift	0.00		
	c) Primary resourced provision pupils as at October 2013	(0.00)		
	Total Primary AWPU (a+b-c)	394.00	2,537	999,578
2	Deprivation			
	Income Deprivation Affecting Children Index (IDACI)			
	(i) Band 0	20.11	0	0
	(ii) Band 1	12.06	365	4,402
	(iii) Band 2	47.24	718	33,918
	(iv) Band 3	195.99	1,065	208,729
	(v) Band 4	116.59	1,782	207,763
	(vi) Band 5	2.01	2,843	5,714
	(vii) Band 6	0.00	3,197	0
	Total Deprivation			460,527
3	Looked After Children (LAC)	3.20	1,983	6,346
4	Low Attainment	68.23	1,452	99,070
5	English as an Additional Language (EAL)	1.18	603	712
6	Mobility	0.00	1,028	0
7	Sparsity			0
8	Lump Sum			175,000
9	Split Sites			0
10a	Rates 2014/15			44,103
10b	Rates Adjustment 2013/14			33,495
11	Exceptional Circumstances - Rents			0
12	Minimum Funding Guarantee / (Gains Cap)			183,396
2014/15 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)				2,002,226
13	Total De-delegation (Breakdown on Page 2)			(34,165)
2014/15 BUDGET SHARE TOTAL (less de-delegation)				1,968,062

De-delegation breakdown

	£	£
(i) Contingency (GL Code 5930 - CFR E23)		394
(ii) Behaviour Support Team (BST)		
IDACI 1	240	
IDACI 2	1,880	
IDACI 3	11,701	
IDACI 4	11,601	
IDACI 5	320	
IDACI 6	0	
Low Attainment	4,694	
Total Behaviour Support Team (GL Code 5932 - CFR E27)		30,436
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS) (GL Code 5932 - CFR E27)		1,740
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)		355
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)		1,241
Total De-delegation		34,165

Breakdown of Year Group Numbers

Year R	60
Year 1	60
Year 2	58
Year 3	58
Year 4	59
Year 5	44
Year 6	55