

April 2014	2014/15 Budget Share	DfE No.	2214
2014/15 Budget Share		Phase:	Primary
Padnell Infant School			
Budget Share Headings		No of Pupils Used for Calculation	Unit Value (£)
Amount (£)			
1	Age Weighted Pupil Unit (AWPU)		
	a) Primary NOR using October 2013 census	237.00	
	b) Reception Uplift	0.00	
	c) Primary resourced provision pupils as at October 2013	(0.00)	
	Total Primary AWPU (a+b-c)	237.00	2,537
			601,269
2	Deprivation		
	Income Deprivation Affecting Children Index (IDACI)		
	(i) Band 0	192.63	0
	(ii) Band 1	17.14	365
	(iii) Band 2	4.03	718
	(iv) Band 3	9.08	1,065
	(v) Band 4	13.11	1,782
	(vi) Band 5	1.01	2,843
	(vii) Band 6	0.00	3,197
	Total Deprivation		45,053
3	Looked After Children (LAC)	1.07	1,983
4	Low Attainment	35.66	1,452
5	English as an Additional Language (EAL)	6.32	603
6	Mobility	0.00	1,028
7	Sparsity		0
8	Lump Sum		175,000
9	Split Sites		0
10a	Rates 2014/15		11,448
10b	Rates Adjustment 2013/14		(3,870)
11	Exceptional Circumstances - Rents		0
12	Minimum Funding Guarantee / (Gains Cap)		(23,549)
2014/15 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)			863,062
13	Total De-delegation (Breakdown on Page 2)		(8,283)
2014/15 BUDGET SHARE TOTAL (less de-delegation)			854,780

De-delegation breakdown			
	£		£
(i) Contingency (GL Code 5930 - CFR E23)			237
(ii) Behaviour Support Team (BST)			
IDACI 1	341		
IDACI 2	160		
IDACI 3	542		
IDACI 4	1,304		
IDACI 5	161		
IDACI 6	0		
Low Attainment	2,453		
Total Behaviour Support Team (GL Code 5932 - CFR E27)			4,962
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS) (GL Code 5932 - CFR E27)			2,124
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)			213
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			747
Total De-delegation			8,283

Breakdown of Year Group Numbers		
Year R		87
Year 1		75
Year 2		75
Year 3		0
Year 4		0
Year 5		0
Year 6		0