

April 2014		2014/15 Budget Share		DfE No. 2290	
2014/15 Budget Share			Phase:		Primary
Tweseldown Infant School					
Budget Share Headings			No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)				
	a) Primary NOR using October 2013 census		208.00		
	b) Reception Uplift		3.00		
	c) Primary resourced provision pupils as at October 2013		(0.00)		
	Total Primary AWPU (a+b-c)		211.00	2,537	535,307
2	Deprivation				
	Income Deprivation Affecting Children Index (IDACI)				
	(i) Band 0		208.97	0	0
	(ii) Band 1		0.00	365	0
	(iii) Band 2		0.00	718	0
	(iv) Band 3		2.03	1,065	2,162
	(v) Band 4		0.00	1,782	0
	(vi) Band 5		0.00	2,843	0
	(vii) Band 6		0.00	3,197	0
	Total Deprivation				2,162
3	Looked After Children (LAC)		0.00	1,983	0
4	Low Attainment		9.41	1,452	13,663
5	English as an Additional Language (EAL)		37.24	603	22,456
6	Mobility		2.23	1,028	2,292
7	Sparsity				0
8	Lump Sum				175,000
9	Split Sites				0
10a	Rates 2014/15				12,050
10b	Rates Adjustment 2013/14				(189)
11	Exceptional Circumstances - Rents				0
12	Minimum Funding Guarantee / (Gains Cap)				27,350
2014/15 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)				790,091	
13	Total De-delegation (Breakdown on Page 2)				(9,794)
2014/15 BUDGET SHARE TOTAL (less de-delegation)				780,297	

De-delegation breakdown			
	£		£
(i) Contingency (GL Code 5930 - CFR E23)			211
(ii) Behaviour Support Team (BST)			
IDACI 1	0		
IDACI 2	0		
IDACI 3	121		
IDACI 4	0		
IDACI 5	0		
IDACI 6	0		
Low Attainment	647		
Total Behaviour Support Team (GL Code 5932 - CFR E27)			769
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS) (GL Code 5932 - CFR E27)			7,960
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)			190
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			665
Total De-delegation			9,794

Breakdown of Year Group Numbers		
Year R		72
Year 1		69
Year 2		67
Year 3		0
Year 4		0
Year 5		0
Year 6		0