

April 2014		2014/15 Budget Share		DfE No. 2319	
2014/15 Budget Share			Phase:		Primary
Old Basing Infant School					
Budget Share Headings			No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)				
	a) Primary NOR using October 2013 census		270.00		
	b) Reception Uplift		0.00		
	c) Primary resourced provision pupils as at October 2013		(0.00)		
	Total Primary AWPU (a+b-c)		270.00	2,537	684,990
2	Deprivation				
	Income Deprivation Affecting Children Index (IDACI)				
	(i) Band 0		260.97	0	0
	(ii) Band 1		4.01	365	1,464
	(iii) Band 2		0.00	718	0
	(iv) Band 3		5.02	1,065	5,346
	(v) Band 4		0.00	1,782	0
	(vi) Band 5		0.00	2,843	0
	(vii) Band 6		0.00	3,197	0
	Total Deprivation				6,810
3	Looked After Children (LAC)		0.00	1,983	0
4	Low Attainment		6.40	1,452	9,293
5	English as an Additional Language (EAL)		18.00	603	10,854
6	Mobility		0.00	1,028	0
7	Sparsity				0
8	Lump Sum				175,000
9	Split Sites				0
10a	Rates 2014/15				16,388
10b	Rates Adjustment 2013/14				1,342
11	Exceptional Circumstances - Rents				0
12	Minimum Funding Guarantee / (Gains Cap)				3,785
2014/15 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)					908,461
13	Total De-delegation (Breakdown on Page 2)				(6,676)
2014/15 BUDGET SHARE TOTAL (less de-delegation)					901,785

De-delegation breakdown			
	£		£
(i) Contingency (GL Code 5930 - CFR E23)			270
(ii) Behaviour Support Team (BST)			
IDACI 1	80		
IDACI 2	0		
IDACI 3	300		
IDACI 4	0		
IDACI 5	0		
IDACI 6	0		
Low Attainment	440		
Total Behaviour Support Team (GL Code 5932 - CFR E27)			820
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS) (GL Code 5932 - CFR E27)			4,493
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)			243
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			851
Total De-delegation			6,676

Breakdown of Year Group Numbers		
Year R		90
Year 1		90
Year 2		90
Year 3		0
Year 4		0
Year 5		0
Year 6		0