

April 2014		2014/15 Budget Share		DfE No. 2357	
2014/15 Budget Share			Phase:		Primary
<b>Petersgate Infant School</b>					
Budget Share Headings			No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
<b>1</b>	<b>Age Weighted Pupil Unit (AWPU)</b>				
	a) Primary NOR using October 2013 census		171.00		
	b) Reception Uplift		3.00		
	c) Primary resourced provision pupils as at October 2013		(0.00)		
	<b>Total Primary AWPU (a+b-c)</b>		<b>174.00</b>	<b>2,537</b>	<b>441,438</b>
<b>2</b>	<b>Deprivation</b>				
	Income Deprivation Affecting Children Index (IDACI)				
	(i) Band 0		164.51	0	0
	(ii) Band 1		4.22	365	1,540
	(iii) Band 2		0.00	718	0
	(iv) Band 3		2.11	1,065	2,247
	(v) Band 4		3.16	1,782	5,631
	(vi) Band 5		0.00	2,843	0
	(vii) Band 6		0.00	3,197	0
	<b>Total Deprivation</b>				<b>9,419</b>
<b>3</b>	<b>Looked After Children (LAC)</b>		<b>0.00</b>	<b>1,983</b>	<b>0</b>
<b>4</b>	<b>Low Attainment</b>		<b>28.05</b>	<b>1,452</b>	<b>40,729</b>
<b>5</b>	<b>English as an Additional Language (EAL)</b>		<b>3.16</b>	<b>603</b>	<b>1,905</b>
<b>6</b>	<b>Mobility</b>		<b>0.00</b>	<b>1,028</b>	<b>0</b>
<b>7</b>	<b>Sparsity</b>				<b>0</b>
<b>8</b>	<b>Lump Sum</b>				<b>175,000</b>
<b>9</b>	<b>Split Sites</b>				<b>0</b>
<b>10a</b>	<b>Rates 2014/15</b>				<b>11,207</b>
<b>10b</b>	<b>Rates Adjustment 2013/14</b>				<b>(190)</b>
<b>11</b>	<b>Exceptional Circumstances - Rents</b>				<b>0</b>
<b>12</b>	<b>Minimum Funding Guarantee / (Gains Cap)</b>				<b>(3,611)</b>
<b>2014/15 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)</b>					<b>675,897</b>
<b>13</b>	<b>Total De-delegation (Breakdown on Page 2)</b>				<b>(4,608)</b>
<b>2014/15 BUDGET SHARE TOTAL (less de-delegation)</b>					<b>671,289</b>

<b>De-delegation breakdown</b>			
	£		£
(i) Contingency (GL Code 5930 - CFR E23)			174
(ii) Behaviour Support Team (BST)			
IDACI 1	84		
IDACI 2	0		
IDACI 3	126		
IDACI 4	314		
IDACI 5	0		
IDACI 6	0		
Low Attainment	1,930		
Total Behaviour Support Team (GL Code 5932 - CFR E27)			2,454
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS) (GL Code 5932 - CFR E27)			1,275
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)			157
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			548
<b>Total De-delegation</b>			<b>4,608</b>

<b>Breakdown of Year Group Numbers</b>		
Year R		61
Year 1		61
Year 2		49
Year 3		0
Year 4		0
Year 5		0
Year 6		0