

April 2014		2014/15 Budget Share		DfE No. 2388	
2014/15 Budget Share			Phase:		Primary
Red Barn County Primary School					
Budget Share Headings			No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)				
	a) Primary NOR using October 2013 census		200.00		
	b) Reception Uplift		0.00		
	c) Primary resourced provision pupils as at October 2013		(0.00)		
	Total Primary AWPU (a+b-c)		200.00	2,537	507,400
2	Deprivation				
	Income Deprivation Affecting Children Index (IDACI)				
	(i) Band 0		151.00	0	0
	(ii) Band 1		1.00	365	365
	(iii) Band 2		9.00	718	6,462
	(iv) Band 3		28.00	1,065	29,820
	(v) Band 4		11.00	1,782	19,602
	(vi) Band 5		0.00	2,843	0
	(vii) Band 6		0.00	3,197	0
	Total Deprivation				56,249
3	Looked After Children (LAC)		0.00	1,983	0
4	Low Attainment		34.49	1,452	50,079
5	English as an Additional Language (EAL)		0.00	603	0
6	Mobility		2.00	1,028	2,056
7	Sparsity				0
8	Lump Sum				175,000
9	Split Sites				0
10a	Rates 2014/15				13,617
10b	Rates Adjustment 2013/14				(2,243)
11	Exceptional Circumstances - Rents				0
12	Minimum Funding Guarantee / (Gains Cap)				1,144
2014/15 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)					803,303
13	Total De-delegation (Breakdown on Page 2)				(7,295)
2014/15 BUDGET SHARE TOTAL (less de-delegation)					796,008

De-delegation breakdown

	£	£
(i) Contingency (GL Code 5930 - CFR E23)		200
(ii) Behaviour Support Team (BST)		
IDACI 1	20	
IDACI 2	358	
IDACI 3	1,672	
IDACI 4	1,095	
IDACI 5	0	
IDACI 6	0	
Low Attainment	2,373	
Total Behaviour Support Team (GL Code 5932 - CFR E27)		5,517
(iii) Ethnic Minority & Traveller Achievement Service (EMTAS) (GL Code 5932 - CFR E27)		768
(iv) Licences & Subscriptions (GL Code 5929 - CFR E19)		180
(v) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)		630
Total De-delegation		7,295

Breakdown of Year Group Numbers

Year R	31
Year 1	31
Year 2	31
Year 3	26
Year 4	31
Year 5	31
Year 6	19